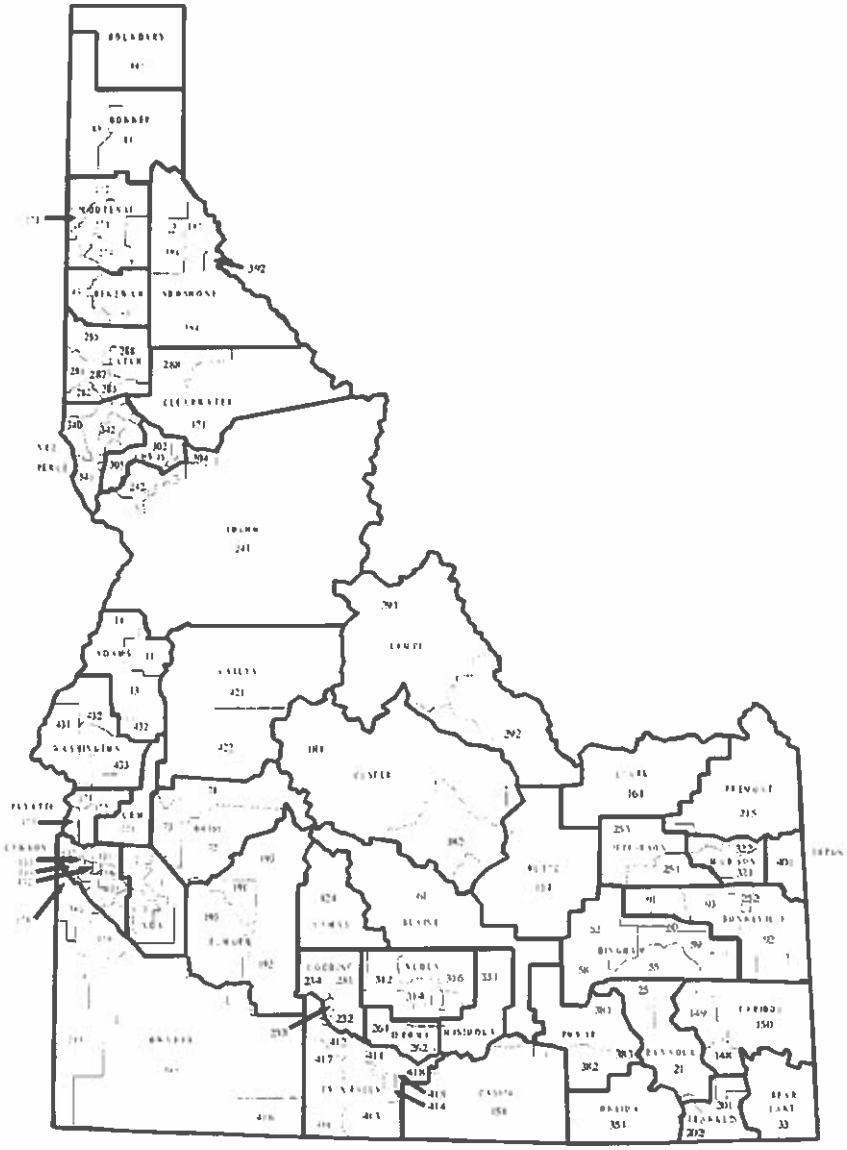

SCHOOL DISTRICT BUDGET
2025 – 2026

Glenns Ferry School District

Name of School District/Charter School

192

Organization Number

Elmore & Owyhee

County

Debbie Critchfield

IDAHO DEPARTMENT OF EDUCATION

P.O. BOX 83720
BOISE, 83720-0027

CODE	CONTENTS	BUDGET INCLUDED*
	GENERAL FUND	
100	General M & O	x
	SPECIAL REVENUE FUNDS	
220	Forest Reserve Fund	x
230-239	Special Project (Local)	x
240-249	Special Project (State)	x
250-289	Special Project (Federal)	x
290	Child Nutrition Fund	x
	DEBT SERVICE FUNDS	
310	Bond Redemption & Interest Fund	
	CAPITAL PROJECT FUNDS	
410	Capital Construction Project Fund	
420	Plant Facilities Fund	x
430	Plant Facilities - School Bldg Main - Student Occu	
	ENTERPRISE FUNDS	
510	Enterprise Fund	
	INTERNAL SERVICE FUNDS	
610	Internal Service Fund	
710/720	Trust Funds	

* Indicate with an asterisk which reports are included in this document.

2025 - 2026 SCHOOL BUDGET

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2025 - 2026 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on _____June 11th, 2025_____ and the Board of Trustees formally adopted this budget on June 11th, 2025.

SIGNED:

SUPERINTENDENT/CHARTER SCHOOL ADMINISTRATOR

CHAIRPERSON OF THE BOARD

Darcy Braithwaite
CONTACT PERSON (PLEASE PRINT)

Glenns Ferry School District #192
SCHOOL DISTRICT/CHARTER NAME

[illegible]@glennsferryschools.org
EMAIL ADDRESS

June 11th, 2025
DATE

208-366-7436
PHONE NUMBER

Copy on file in the Office of the Superintendent of Public Instruction

NOTICE OF BUDGET HEARING
Glenns Ferry School District #192
ELMORE, OWYHEE COUNTIES

NOTICE IS HEREBY GIVEN, that a special meeting of the Glenns Ferry School District #192, Elmore, Owyhee Counties, Idaho will be held on Wednesday, June 11, 2025 at 6:30 p.m. in the W.L. Spalding School District Administrative office at 800 Old Highway 30, Glenns Ferry, Idaho at which meeting there shall be a public hearing on the Amended Budget 2024 - 2025 and the Maintenance and Operation budget for the forthcoming school year 2025-2026.

SUMMARY STATEMENT - 2025- 2026 SCHOOL BUDGET
ALL FUNDS

	GENERAL M & O FUND				ALL OTHER FUNDS			
REVENUES	Prior Year Actual 2022-2023	Prior Year Actual 2023-2024	Prior Year Amended Budget 2024-2025	Proposed Budget 2025-2026	Prior Year Actual 2022-2023	Prior Year Actual 2023-2024	Prior Year Amend Budget 2024-2025	Proposed Budget 2025-2026
Beginning Balances	$886,283	$969,984	$1,040,958	$1,108,355	863,701	909,506	1,028,516	2,650,847
Local Tax Revenue	596,950	595,473	473,862	455,016	438,380	319,826	669,207	40,000
Other Local	113,132				233,205			
County Revenue								
State Revenue	3,583,184	4,286,191	4,183,430	4,395,646	79,908	162,607	1,755,223	221,772
Federal Revenue					1,376,467	1,287,263	790,086	552,388
Transfers					219,394	368,856	281,175	200,292
Totals	$5,179,549	$5,851,648	$5,698,250	$5,959,017	$ 3,211,055	$ 3,048,058	$ 4,524,207	$ 3,665,299
EXPENDITURES								
Salaries	$2,449,899	$2,706,090	$2,686,003	$2,842,307	611,317	684,852	551,703	445,626
Benefits	893,975	945,835	926,560	1,075,986	191,359	209,956	164,141	145,614
Purchased Services	435,525	520,055	497,410	498,800	209,016	244,925	585,883	682,982
Supplies & Materials	160,756	188,932	113,759	194,867	537,957	565,376	244,499	211,045
Capital Outlay		20,883	21,000		664,123	173,374	327,134	380,000
Debt Retirement					87,777	141,059		
Insurance & Judgments	50,016	60,039	63,988	68,410				
Transfers	219,394	368,856	281,175	200,292				
Contingency Reserve								
Unappropriated Balances	969,984	1,040,958	1,108,355	1,078,355	909,506	1,028,516	2,650,847	1,800,032
Totals	$5,179,549	$5,851,648	$5,698,250	$5,959,017	$ 3,211,055	$ 3,048,058	$ 4,524,207	$ 3,665,299

A Copy of the School Budget is available for public inspection in the District's Administrative or Clerk Office.

PUB/June 4

SUMMARY STATEMENT 2025 - 2026 SCHOOL BUDGET

ALL FUNDS

School District Number _____192_____
School District Name _____Glenns Ferry School District_

Budget Line	REVENUES	GENERAL M & O FUND #100 Proposed Budget 2025-2026	ALL OTHER FUNDS Proposed Budget 2025-2026	TOTAL FUNDS Proposed Budget 2025-2026
#01	Beginning Balances	$ 1,108,355.00	$ 2,650,847.00	3,759,202.00
#39	Local Revenue	455,016.00	40,000.00	495,016.00
#41	County Revenue	-	-	-
#55	State Revenue	4,395,646.00	221,772.00	4,617,418.00
#68	Federal Revenue	-	552,388.00	552,388.00
#72	Other Sources	-	-	-
#76	Transfers*	-	200,292.00	200,292.00
	Totals	$ 5,959,017.00	$ 3,665,299.00	9,624,316.00

Budget Line	OBJ #	EXPENDITURES	GENERAL M & O FUND #100 Proposed Budget 2025-2026	ALL OTHER FUNDS Proposed Budget 2025-2026	TOTAL FUNDS Proposed Budget 2025-2026
#63	100	Salaries	$ 2,842,307.00	$ 445,626.00	3,287,933.00
#63	200	Benefits	1,075,986.00	145,614.00	1,221,600.00
#63	300	Purchased Services	498,800.00	682,982.00	1,181,782.00
#63	400	Supplies & Materials	194,867.00	211,045.00	405,912.00
#63	500	Capital Outlay	-	380,000.00	380,000.00
#63	600	Debt Retirement	-	-	-
#63	700	Insurance & Judgments	68,410.00	-	68,410.00
#63	800	Transfers*	200,292.00	-	200,292.00
#66		Contingency Reserve**	-		-
#79		Unappropriated Balances	1,078,355.00	1,800,032.00	2,878,387.00
		Totals	$ 5,959,017.00	$ 3,665,299.00	9,624,316.00

**All transfers-in and transfers-out should net to zero.*

*** Contingency Reserve can not exceed 5% of the General Fund*

* * *PLEASE RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION * * *

2025 - 2026 BUDGET WORKSHEETS
ESTIMATING M & O STATE SUPPORT REVENUE

District/Charter Name: 192 **District/Charter Number:** 192

1.	Best 28 Weeks Support Units	23.00	
2a.	Discretionary Per Support Unit	$ 23,472.00	
2b.	Health Insurance Per Support Unit	$ 21,902.00	
3.	Discretionary (line 1 x line 2)	$ 1,043,602	
4.	Salary Apportionment: Midterm Support Units 23.00 *(From SBA Template)*		

Administrative Index	Average Instructional Salary	Average Pupil Services Salary	Total SBA plus Allowances from SBA Template
1.91700	$65,691.00	$64,251.00	$2,253,259

			Rev Code
5.	Estimated Base Support (line 3 + line 4)	$3,296,861	431100
6.	Benefit Apportionment	$470,612	431800
7.	Border Contracts		431500
8.	Exceptional Child Support (not common)		431400
9.	Tuition Equivalency		431600
10.	Transportation Allowance	$298,341	431200
11.	Prior Year Adjustments (not common)		
12.	**Total Estimated State Support** (lines 5+6+7+8+9+10+11)	$4,065,814	

Revenue in Lieu of Taxes:
(n/a for Charter Schools)

13.	Agricultural Equipment Tax Replacement Money			
14.	Personal Property Tax Replacement Money	$2,930		
15.	Other Tax Replacement Money			
16.	**Total Revenue in Lieu of Taxes**		$2,930	438000

RETURN THIS PAGE TO PUBLIC SCHOOL FINANCE, IDAHO DEPARTMENT OF EDUCATION

GLENNS FERRY JT DISTRICT #192

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

FUND NO: 100

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance	1,040,958CR	1,108,355CR	
2		as of July 1	1,040,958CR	*******	1,108,355CR
3	411100	Taxes - General M & O	162,618CR	165,000CR	
4	411200	Taxes - Supplemental	165,142CR	165,142CR	
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort	58,131CR	59,874CR	
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	385,891CR	*******	390,016CR
14	413000	Penalty: Delinquent Taxes	100CR		
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State District:			
19					
20	415000	Earnings on Investments	87,871CR	40,000CR	
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimbur			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org Dues, Etc			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees		25,000CR	
37	419900	Other Local			
38		TOTAL OTHER LOCAL	87,971CR	*******	65,000CR
39	410000	TOTAL LOCAL (Line 13 + 38)	473,862CR	*******	455,016CR

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program	3,122,299CR	3,296,861CR	
44	431200	Transportation Support	304,748CR	298,341CR	
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment	442,598CR	470,612CR	
49	431900	Other State Support	122,627CR	138,674CR	
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery (Don't Use After FY24)			
53	438000	Revenue in Lieu of/Tax Replacem	6,300CR	6,300CR	
54	439000	Other State Revenue	184,858CR	184,858CR	
55					
56	430000	TOTAL STATE	4,183,430CR	*******	4,395,646CR
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI (Don't Use After FY24)			
62	445300	Perkins V - CTE			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age, Presch			
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - PL 874			
68	440000	TOTAL FEDERAL	0	*******	0
69					
70	451000	Proceeds: Bonds, Principal, Loan,			
71	453000	Proceeds: Disposal of Property			
72	450000	TOTAL OTHER	0	*******	0
73					
74		TOTAL REVENUES	4,657,292CR	*******	4,850,662CR
75					
76	460000	FUND TRANSFERS IN			
77					
78	400000	BAL + REVENUES + TRANSFE (Lines 1 + 74 + 76)	5,698,250CR	*******	5,959,017CR

GLENNS FERRY JT DISTRICT #192

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 100

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School	1,009,533	1,184,788	758,343	292,945	25,200	108,300				
2	515	Secondary School	1,286,680	1,389,615	959,327	363,871	50,700	15,717				
3	517	Alternative School										
4	519	Vocational-Technical										
5	521	Special Education	209,181	211,786	152,144	59,292	150	200				
6	522	Special Education Preschool	39,213	43,128	31,211	11,917						
7	524	Gifted & Talented										
8	531	Interscholastic	98,672	98,372	67,600	14,172	16,600					
9	532	School Activity										
10	541	Summer School										
11	542	Adult School										
12	546	Detention Center										
13												
14	500	TOTAL INSTRUCTION	2,643,279	2,927,689	1,968,625	742,197	92,650	124,217	0	0	0	0
15												
16	611	Attendance - Guidance - Health	120,130	140,219	77,386	30,333	31,200	1,300				
17	616	Special Education Support Servic	129,208	109,000			109,000					
18												
19	621	Instruction Improvement	31,496	31,932	12,000	4,132	15,700	100				
20	622	Educational Media	26,072	36,163	20,467	11,396	1,800	2,500				
21	623	Instruction-Related Technology	88,776	68,000			68,000					
22	624	Books and Periodicals										
23	631	Board of Education	23,797	23,900			23,000	900				
24	632	District Administration	155,112	160,943	121,240	36,653	2,800	250				
25												
26	641	School Administration	306,973	340,332	234,509	92,323	4,000	9,500				
27												
28	651	Business Operation	124,625	143,675	88,418	35,557	16,700	3,000				
29	655	Central Service										
30	656	Administrative Technology Servic										
31	661	Buildings-Care (Custodial)	233,262	254,856	48,096	27,050	99,300	13,000			67,410	
32	663	Maintenance (Don't Use After FY										
33	664	Maintenance - Buildings & Equipt	115,509	134,914	91,085	42,529	800	500				
34	665	Maintenance - Grounds	16,513	20,568	9,831	4,837	1,500	4,400				
35	667	Security										
36												
37	681	Pupil-To-School Transportation	274,734	270,763	163,650	40,763	32,350	33,000			1,000	
38	682	Pupil-Activity Transportation	10,012	8,416	7,000	1,416						
39	683	General Transportation	2,600	2,200				2,200				

GLENNS FERRY JT DISTRICT #192

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 100

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	1,658,819	1,745,881	873,682	326,989	406,150	70,650	0	0	68,410	0
43												
44	710	Child Nutrition	6,622	6,800		6,800						
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	6,622	6,800	0	6,800	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out	281,175	200,292								200,292
58												
59	900	TOTAL OTHER SERVICES	281,175	200,292	0	0	0	0	0	0	0	200,292
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	4,589,895	4,880,662	2,842,307	1,075,986	498,800	194,867	0	0	68,410	200,292
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	4,589,895	4,880,662								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance	1,040,958CR	1,108,355CR								
70		Revenues + Transfers In	4,657,292CR	4,850,662CR								
71		TOTAL (Lines 69 + 70)	5,698,250CR	5,959,017CR								
72												
73		Total Exp & Cont Reserve	4,589,895	4,880,662								
74		Unappropriated Balance	1,108,355	1,078,355								
75		TOTAL (Lines 73 + 74)	5,698,250	5,959,017								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

GLENNS FERRY JT DISTRICT #192

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

FUND NO: 220

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance	53,760CR	75,418CR	
2		as of July 1	53,760CR	*******	75,418CR
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0	*******	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State District			
19					
20	415000	Earnings on Investments	2,276CR		
21					
22	416100	School Food Service			
23	416200	Meal Sales Non-Reimbur			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org Dues, Etc			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	2,276CR	*******	0
39	410000	TOTAL LOCAL (Line 13 + 38)	2,276CR	*******	0

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery (Don't Use After FY24)			
53	438000	Revenue in Lieu of/Tax Replacem			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE	0	*******	0
57					
58	442000	Indirect Unrestricted Federal	44,982CR		
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI (Don't Use After FY24)			
62	445300	Perkins V - CTE			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age, Presch			
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - PL 874			
68	440000	TOTAL FEDERAL	44,982CR	*******	0
69					
70	451000	Proceeds: Bonds, Principal, Loan,			
71	453000	Proceeds: Disposal of Property			
72	450000	TOTAL OTHER	0	*******	0
73					
74		TOTAL REVENUES	47,258CR	*******	0
75					
76	460000	FUND TRANSFERS IN			
77					
78	400000	BAL + REVENUES + TRANSFE (Lines 1 + 74 + 76)	101,018CR	*******	75,418CR

GLENNS FERRY JT DISTRICT #192

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 220

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School										
2	515	Secondary School										
3	517	Alternative School										
4	519	Vocational-Technical										
5	521	Special Education										
6	522	Special Education Preschool										
7	524	Gifted & Talented										
8	531	Interscholastic										
9	532	School Activity										
10	541	Summer School										
11	542	Adult School										
12	546	Detention Center										
13												
14	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attendance - Guidance - Health										
17	616	Special Education Support Servic										
18												
19	621	Instruction Improvement										
20	622	Educational Media										
21	623	Instruction-Related Technology										
22	624	Books and Periodicals										
23	631	Board of Education										
24	632	District Administration										
25												
26	641	School Administration										
27												
28	651	Business Operation										
29	655	Central Service										
30	656	Administrative Technology Servic										
31	661	Buildings-Care (Custodial)										
32	663	Maintenance (Don't Use After FY:										
33	664	Maintenance - Buildings & Equipı										
34	665	Maintenance - Grounds	600									
35	667	Security										
36												
37	681	Pupil-To-School Transportation										
38	682	Pupil-Activity Transportation										
39	683	General Transportation										

GLENNS FERRY JT DISTRICT #192

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 220

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	600	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets	25,000	75,418			75,418					
51	811	Capital Assets (Don't Use After FY										
52	800	TOTAL CAPITAL ASSETS	25,000	75,418	0	0	75,418	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	25,600	75,418	0	0	75,418	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	25,600	75,418								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance	53,760CR	75,418CR								
70		Revenues + Transfers In	47,258CR									
71		TOTAL (Lines 69 + 70)	101,018CR	75,418CR								
72												
73		Total Exp & Cont Reserve	25,600	75,418								
74		Unappropriated Balance	75,418									
75		TOTAL (Lines 73 + 74)	101,018	75,418								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

GLENNS FERRY JT DISTRICT #192

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

FUND NO: 221

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance		*******	
2		as of July 1	0	*******	0
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0	*******	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State District			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimbur			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org Dues, Etc			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*******	0
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*******	0

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery (Don't Use After FY24)			
53	438000	Revenue in Lieu of/Tax Replacem			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE	0	*******	0
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI (Don't Use After FY24)			
62	445300	Perkins V - CTE			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age, Prescho			
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - PL 874			
68	440000	TOTAL FEDERAL	0	*******	0
69					
70	451000	Proceeds: Bonds, Principal, Loan,			
71	453000	Proceeds: Disposal of Property			
72	450000	TOTAL OTHER	0	*******	0
73					
74		TOTAL REVENUES	0	*******	0
75					
76	460000	FUND TRANSFERS IN			
77					
78	400000	BAL + REVENUES + TRANSFE (Lines 1 + 74 + 76)	0	*******	0

GLENNS FERRY JT DISTRICT #192

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 221

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School										
2	515	Secondary School										
3	517	Alternative School										
4	519	Vocational-Technical										
5	521	Special Education										
6	522	Special Education Preschool										
7	524	Gifted & Talented										
8	531	Interscholastic										
9	532	School Activity										
10	541	Summer School										
11	542	Adult School										
12	546	Detention Center										
13												
14	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attendance - Guidance - Health										
17	616	Special Education Support Service										
18												
19	621	Instruction Improvement										
20	622	Educational Media										
21	623	Instruction-Related Technology										
22	624	Books and Periodicals										
23	631	Board of Education										
24	632	District Administration										
25												
26	641	School Administration										
27												
28	651	Business Operation										
29	655	Central Service										
30	656	Administrative Technology Servic										
31	661	Buildings-Care (Custodial)										
32	663	Maintenance (Don't Use After FY:										
33	664	Maintenance - Buildings & Equipı										
34	665	Maintenance - Grounds										
35	667	Security										
36												
37	681	Pupil-To-School Transportation										
38	682	Pupil-Activity Transportation										
39	683	General Transportation										

GLENNS FERRY JT DISTRICT #192

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 221

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	0	0								
72												
73		Total Exp & Cont Reserve										
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

GLENNS FERRY JT DISTRICT #192

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

FUND NO: 230

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance	165,968CR	409,395CR	
2		as of July 1	165,968CR	*******	409,395CR
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0	*******	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State District			
19					
20	415000	Earnings on Investments	17,603CR		
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimbur			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org Dues, Etc			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local	548,190CR		
38		TOTAL OTHER LOCAL	565,793CR	*******	0
39	410000	TOTAL LOCAL (Line 13 + 38)	565,793CR	*******	0

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery (Don't Use After FY24)			
53	438000	Revenue in Lieu of/Tax Replacem			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE	0	*******	0
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI (Don't Use After FY24)			
62	445300	Perkins V - CTE			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age, Presch			
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - PL 874			
68	440000	TOTAL FEDERAL	0	*******	0
69					
70	451000	Proceeds: Bonds, Principal, Loan,			
71	453000	Proceeds: Disposal of Property			
72	450000	TOTAL OTHER	0	*******	0
73					
74		TOTAL REVENUES	565,793CR	*******	0
75					
76	460000	FUND TRANSFERS IN			
77					
78	400000	BAL + REVENUES + TRANSFE (Lines 1 + 74 + 76)	731,761CR	*******	409,395CR

GLENNS FERRY JT DISTRICT #192

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 230

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School										
2	515	Secondary School										
3	517	Alternative School										
4	519	Vocational-Technical										
5	521	Special Education										
6	522	Special Education Preschool										
7	524	Gifted & Talented										
8	531	Interscholastic										
9	532	School Activity										
10	541	Summer School										
11	542	Adult School										
12	546	Detention Center										
13												
14	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attendance - Guidance - Health										
17	616	Special Education Support Servic										
18												
19	621	Instruction Improvement										
20	622	Educational Media										
21	623	Instruction-Related Technology										
22	624	Books and Periodicals										
23	631	Board of Education										
24	632	District Administration										
25												
26	641	School Administration										
27												
28	651	Business Operation										
29	655	Central Service										
30	656	Administrative Technology Servic										
31	661	Buildings-Care (Custodial)										
32	663	Maintenance (Don't Use After FY										
33	664	Maintenance - Buildings & Equip										
34	665	Maintenance - Grounds	322,366	235,266			235,266					
35	667	Security										
36												
37	681	Pupil-To-School Transportation										
38	682	Pupil-Activity Transportation										
39	683	General Transportation										

GLENNS FERRY JT DISTRICT #192

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 230

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	322,366	235,266	0	0	235,266	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	322,366	235,266	0	0	235,266	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	322,366	235,266								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance	165,968CR	409,395CR								
70		Revenues + Transfers In	565,793CR									
71		TOTAL (Lines 69 + 70)	731,761CR	409,395CR								
72												
73		Total Exp & Cont Reserve	322,366	235,266								
74		Unappropriated Balance	409,395	174,129								
75		TOTAL (Lines 73 + 74)	731,761	409,395								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

GLENNS FERRY JT DISTRICT #192

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

FUND NO: 231

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance		*******	
2		as of July 1	0	*******	0
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0	*******	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State District			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimbur			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org Dues, Etc			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*******	0
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*******	0

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery (Don't Use After FY24)			
53	438000	Revenue in Lieu of/Tax Replacem			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE	0	*******	0
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI (Don't Use After FY24)			
62	445300	Perkins V - CTE			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age, Presch			
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - PL 874			
68	440000	TOTAL FEDERAL	0	*******	0
69					
70	451000	Proceeds: Bonds, Principal, Loan,			
71	453000	Proceeds: Disposal of Property			
72	450000	TOTAL OTHER	0	*******	0
73					
74		TOTAL REVENUES	0	*******	0
75					
76	460000	FUND TRANSFERS IN			
77					
78	400000	BAL + REVENUES + TRANSFE (Lines 1 + 74 + 76)	0	*******	0

GLENNS FERRY JT DISTRICT #192

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 231

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School										
2	515	Secondary School										
3	517	Alternative School										
4	519	Vocational-Technical										
5	521	Special Education										
6	522	Special Education Preschool										
7	524	Gifted & Talented										
8	531	Interscholastic										
9	532	School Activity										
10	541	Summer School										
11	542	Adult School										
12	546	Detention Center										
13												
14	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attendance - Guidance - Health										
17	616	Special Education Support Servic										
18												
19	621	Instruction Improvement										
20	622	Educational Media										
21	623	Instruction-Related Technology										
22	624	Books and Periodicals										
23	631	Board of Education										
24	632	District Administration										
25												
26	641	School Administration										
27												
28	651	Business Operation										
29	655	Central Service										
30	656	Administrative Technology Servic										
31	661	Buildings-Care (Custodial)										
32	663	Maintenance (Don't Use After FY										
33	664	Maintenance - Buildings & Equip										
34	665	Maintenance - Grounds										
35	667	Security										
36												
37	681	Pupil-To-School Transportation										
38	682	Pupil-Activity Transportation										
39	683	General Transportation										

GLENNS FERRY JT DISTRICT #192

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 231

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	0	0								
72												
73		Total Exp & Cont Reserve										
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

GLENNS FERRY JT DISTRICT #192

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

FUND NO: 232

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance		*******	
2		as of July 1	0	*******	0
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0	*******	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State District:			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimbur			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org Dues, Etc			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*******	0
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*******	0

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery (Don't Use After FY24)			
53	438000	Revenue in Lieu of/Tax Replacem			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE	0	*******	0
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI (Don't Use After FY24)			
62	445300	Perkins V - CTE			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age, Presch			
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - PL 874			
68	440000	TOTAL FEDERAL	0	*******	0
69					
70	451000	Proceeds: Bonds, Principal, Loan,			
71	453000	Proceeds: Disposal of Property			
72	450000	TOTAL OTHER	0	*******	0
73					
74		TOTAL REVENUES	0	*******	0
75					
76	460000	FUND TRANSFERS IN			
77					
78	400000	BAL + REVENUES + TRANSFE (Lines 1 + 74 + 76)	0	*******	0

GLENNS FERRY JT DISTRICT #192

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 232

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School										
2	515	Secondary School										
3	517	Alternative School										
4	519	Vocational-Technical										
5	521	Special Education										
6	522	Special Education Preschool										
7	524	Gifted & Talented										
8	531	Interscholastic										
9	532	School Activity										
10	541	Summer School										
11	542	Adult School										
12	546	Detention Center										
13												
14	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attendance - Guidance - Health										
17	616	Special Education Support Service										
18												
19	621	Instruction Improvement										
20	622	Educational Media										
21	623	Instruction-Related Technology										
22	624	Books and Periodicals										
23	631	Board of Education										
24	632	District Administration										
25												
26	641	School Administration										
27												
28	651	Business Operation										
29	655	Central Service										
30	656	Administrative Technology Servic										
31	661	Buildings-Care (Custodial)										
32	663	Maintenance (Don't Use After FY										
33	664	Maintenance - Buildings & Equipı										
34	665	Maintenance - Grounds										
35	667	Security										
36												
37	681	Pupil-To-School Transportation										
38	682	Pupil-Activity Transportation										
39	683	General Transportation										

GLENNS FERRY JT DISTRICT #192

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 232

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	0	0								
72												
73		Total Exp & Cont Reserve										
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

GLENNS FERRY JT DISTRICT #192

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

FUND NO: 233

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance		*******	
2		as of July 1	0	*******	0
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0	*******	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State District:			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimbur			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org Dues, Etc			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*******	0
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*******	0

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery (Don't Use After FY24)			
53	438000	Revenue in Lieu of/Tax Replacem			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE	0	*******	0
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI (Don't Use After FY24)			
62	445300	Perkins V - CTE			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age, Presch			
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - PL 874			
68	440000	TOTAL FEDERAL	0	*******	0
69					
70	451000	Proceeds: Bonds, Principal, Loan,			
71	453000	Proceeds: Disposal of Property			
72	450000	TOTAL OTHER	0	*******	0
73					
74		TOTAL REVENUES	0	*******	0
75					
76	460000	FUND TRANSFERS IN			
77					
78	400000	BAL + REVENUES + TRANSFE (Lines 1 + 74 + 76)	0	*******	0

GLENNS FERRY JT DISTRICT #192

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 233

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School										
2	515	Secondary School										
3	517	Alternative School										
4	519	Vocational-Technical										
5	521	Special Education										
6	522	Special Education Preschool										
7	524	Gifted & Talented										
8	531	Interscholastic										
9	532	School Activity										
10	541	Summer School										
11	542	Adult School										
12	546	Detention Center										
13												
14	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attendance - Guidance - Health										
17	616	Special Education Support Servic										
18												
19	621	Instruction Improvement										
20	622	Educational Media										
21	623	Instruction-Related Technology										
22	624	Books and Periodicals										
23	631	Board of Education										
24	632	District Administration										
25												
26	641	School Administration										
27												
28	651	Business Operation										
29	655	Central Service										
30	656	Administrative Technology Servic										
31	661	Buildings-Care (Custodial)										
32	663	Maintenance (Don't Use After FY										
33	664	Maintenance - Buildings & Equip										
34	665	Maintenance - Grounds										
35	667	Security										
36												
37	681	Pupil-To-School Transportation										
38	682	Pupil-Activity Transportation										
39	683	General Transportation										

GLENNS FERRY JT DISTRICT #192

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 233

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	0	0								
72												
73		Total Exp & Cont Reserve										
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

GLENNS FERRY JT DISTRICT #192

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

FUND NO: 238

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance	179,681CR	179,681CR	
2		as of July 1	179,681CR	*******	179,681CR
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0	*******	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State District			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimbur			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org Dues, Etc			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*******	0
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*******	0

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery (Don't Use After FY24)			
53	438000	Revenue in Lieu of/Tax Replacem			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE	0	*******	0
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI (Don't Use After FY24)			
62	445300	Perkins V - CTE			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age, Presch			
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - PL 874			
68	440000	TOTAL FEDERAL	0	*******	0
69					
70	451000	Proceeds: Bonds, Principal, Loan,			
71	453000	Proceeds: Disposal of Property			
72	450000	TOTAL OTHER	0	*******	0
73					
74		TOTAL REVENUES	0	*******	0
75					
76	460000	FUND TRANSFERS IN			
77					
78	400000	BAL + REVENUES + TRANSFE (Lines 1 + 74 + 76)	179,681CR	*******	179,681CR

GLENNS FERRY JT DISTRICT #192

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 238

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School										
2	515	Secondary School										
3	517	Alternative School										
4	519	Vocational-Technical										
5	521	Special Education										
6	522	Special Education Preschool										
7	524	Gifted & Talented										
8	531	Interscholastic										
9	532	School Activity										
10	541	Summer School										
11	542	Adult School										
12	546	Detention Center										
13												
14	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attendance - Guidance - Health										
17	616	Special Education Support Servic										
18												
19	621	Instruction Improvement										
20	622	Educational Media										
21	623	Instruction-Related Technology										
22	624	Books and Periodicals										
23	631	Board of Education										
24	632	District Administration										
25												
26	641	School Administration										
27												
28	651	Business Operation										
29	655	Central Service										
30	656	Administrative Technology Servic										
31	661	Buildings-Care (Custodial)										
32	663	Maintenance (Don't Use After FY										
33	664	Maintenance - Buildings & Equip										
34	665	Maintenance - Grounds										
35	667	Security										
36												
37	681	Pupil-To-School Transportation										
38	682	Pupil-Activity Transportation										
39	683	General Transportation										

GLENNS FERRY JT DISTRICT #192

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 238

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance	179,681CR	179,681CR								
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	179,681CR	179,681CR								
72												
73		Total Exp & Cont Reserve										
74		Unappropriated Balance	179,681	179,681								
75		TOTAL (Lines 73 + 74)	179,681	179,681								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

GLENNS FERRY JT DISTRICT #192

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

FUND NO: 240

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance		*******	
2		as of July 1	0	*******	0
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0	*******	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State District			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimbur			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org Dues, Etc			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*******	0
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*******	0

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery (Don't Use After FY24)			
53	438000	Revenue in Lieu of/Tax Replacem			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE	0	*******	0
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI (Don't Use After FY24)			
62	445300	Perkins V - CTE			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age, Presch			
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - PL 874			
68	440000	TOTAL FEDERAL	0	*******	0
69					
70	451000	Proceeds: Bonds, Principal, Loan,			
71	453000	Proceeds: Disposal of Property			
72	450000	TOTAL OTHER	0	*******	0
73					
74		TOTAL REVENUES	0	*******	0
75					
76	460000	FUND TRANSFERS IN			
77					
78	400000	BAL + REVENUES + TRANSFE (Lines 1 + 74 + 76)	0	*******	0

GLENNS FERRY JT DISTRICT #192

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 240

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School										
2	515	Secondary School										
3	517	Alternative School										
4	519	Vocational-Technical										
5	521	Special Education										
6	522	Special Education Preschool										
7	524	Gifted & Talented										
8	531	Interscholastic										
9	532	School Activity										
10	541	Summer School										
11	542	Adult School										
12	546	Detention Center										
13												
14	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attendance - Guidance - Health										
17	616	Special Education Support Servic										
18												
19	621	Instruction Improvement										
20	622	Educational Media										
21	623	Instruction-Related Technology										
22	624	Books and Periodicals										
23	631	Board of Education										
24	632	District Administration										
25												
26	641	School Administration										
27												
28	651	Business Operation										
29	655	Central Service										
30	656	Administrative Technology Servic										
31	661	Buildings-Care (Custodial)										
32	663	Maintenance (Don't Use After FY										
33	664	Maintenance - Buildings & Equip										
34	665	Maintenance - Grounds										
35	667	Security										
36												
37	681	Pupil-To-School Transportation										
38	682	Pupil-Activity Transportation										
39	683	General Transportation										

GLENNS FERRY JT DISTRICT #192

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 240

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	0	0								
72												
73		Total Exp & Cont Reserve										
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

GLENNS FERRY JT DISTRICT #192

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

FUND NO: 241

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance	5,093CR	2,693CR	
2		as of July 1	5,093CR	*******	2,693CR
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0	*******	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State District:			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimbur			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org Dues, Etc			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*******	0
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*******	0

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery (Don't Use After FY24)			
53	438000	Revenue in Lieu of/Tax Replacem			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE	0	*******	0
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI (Don't Use After FY24)			
62	445300	Perkins V - CTE			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age, Presch			
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - PL 874			
68	440000	TOTAL FEDERAL	0	*******	0
69					
70	451000	Proceeds: Bonds, Principal, Loan,			
71	453000	Proceeds: Disposal of Property			
72	450000	TOTAL OTHER	0	*******	0
73					
74		TOTAL REVENUES	0	*******	0
75					
76	460000	FUND TRANSFERS IN			
77					
78	400000	BAL + REVENUES + TRANSFE (Lines 1 + 74 + 76)	5,093CR	*******	2,693CR

GLENNS FERRY JT DISTRICT #192

BUDGET
EXPENDITURES
July 1, 2025 - June 30. 2026

FUND NO: 241

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School										
2	515	Secondary School	2,400	2,693			2,693					
3	517	Alternative School										
4	519	Vocational-Technical										
5	521	Special Education										
6	522	Special Education Preschool										
7	524	Gifted & Talented										
8	531	Interscholastic										
9	532	School Activity										
10	541	Summer School										
11	542	Adult School										
12	546	Detention Center										
13												
14	500	TOTAL INSTRUCTION	2,400	2,693	0	0	2,693	0	0	0	0	0
15												
16	611	Attendance - Guidance - Health										
17	616	Special Education Support Servicc										
18												
19	621	Instruction Improvement										
20	622	Educational Media										
21	623	Instruction-Related Technology										
22	624	Books and Periodicals										
23	631	Board of Education										
24	632	District Administration										
25												
26	641	School Administration										
27												
28	651	Business Operation										
29	655	Central Service										
30	656	Administrative Technology Servic										
31	661	Buildings-Care (Custodial)										
32	663	Maintenance (Don't Use After FY:										
33	664	Maintenance - Buildings & Equipı										
34	665	Maintenance - Grounds										
35	667	Security										
36												
37	681	Pupil-To-School Transportation										
38	682	Pupil-Activity Transportation										
39	683	General Transportation										

GLENNS FERRY JT DISTRICT #192

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 241

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	2,400	2,693	0	0	2,693	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	2,400	2,693								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance	5,093CR	2,693CR								
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	5,093CR	2,693CR								
72												
73		Total Exp & Cont Reserve	2,400	2,693								
74		Unappropriated Balance	2,693									
75		TOTAL (Lines 73 + 74)	5,093	2,693								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

GLENNS FERRY JT DISTRICT #192

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

FUND NO: 242

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance	15,276CR	*******	
2		as of July 1	15,276CR	*******	0
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0	*******	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State District:			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimbur			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org Dues, Etc			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*******	0
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*******	0

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery (Don't Use After FY24)			
53	438000	Revenue in Lieu of/Tax Replacem			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE	0	*******	0
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI (Don't Use After FY24)			
62	445300	Perkins V - CTE			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age, Presch			
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - PL 874			
68	440000	TOTAL FEDERAL	0	*******	0
69					
70	451000	Proceeds: Bonds, Principal, Loan,			
71	453000	Proceeds: Disposal of Property			
72	450000	TOTAL OTHER	0	*******	0
73					
74		TOTAL REVENUES	0	*******	0
75					
76	460000	FUND TRANSFERS IN			
77					
78	400000	BAL + REVENUES + TRANSFE (Lines 1 + 74 + 76)	15,276CR	*******	0

GLENNS FERRY JT DISTRICT #192

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 242

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School										
2	515	Secondary School										
3	517	Alternative School										
4	519	Vocational-Technical										
5	521	Special Education										
6	522	Special Education Preschool										
7	524	Gifted & Talented										
8	531	Interscholastic										
9	532	School Activity										
10	541	Summer School										
11	542	Adult School										
12	546	Detention Center										
13												
14	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attendance - Guidance - Health										
17	616	Special Education Support Servic										
18												
19	621	Instruction Improvement										
20	622	Educational Media										
21	623	Instruction-Related Technology										
22	624	Books and Periodicals										
23	631	Board of Education										
24	632	District Administration										
25												
26	641	School Administration										
27												
28	651	Business Operation										
29	655	Central Service										
30	656	Administrative Technology Servic										
31	661	Buildings-Care (Custodial)										
32	663	Maintenance (Don't Use After FY										
33	664	Maintenance - Buildings & Equip	15,276									
34	665	Maintenance - Grounds										
35	667	Security										
36												
37	681	Pupil-To-School Transportation										
38	682	Pupil-Activity Transportation										
39	683	General Transportation										

GLENNS FERRY JT DISTRICT #192

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 242

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	15,276	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	15,276	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	15,276	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance	15,276CR									
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	15,276CR	0								
72												
73		Total Exp & Cont Reserve	15,276									
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	15,276	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

GLENNS FERRY JT DISTRICT #192

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

FUND NO: 243

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance		*******	
2		as of July 1	0	*******	0
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0	*******	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State District:			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimbur			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org Dues, Etc			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local	14,972CR		
38		TOTAL OTHER LOCAL	14,972CR	*******	0
39	410000	TOTAL LOCAL (Line 13 + 38)	14,972CR	*******	0

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program	16,576CR	16,972CR	
52	437000	Lottery (Don't Use After FY24)			
53	438000	Revenue in Lieu of/Tax Replacem			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE	16,576CR	*******	16,972CR
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI (Don't Use After FY24)			
62	445300	Perkins V - CTE			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age, Presch			
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - PL 874			
68	440000	TOTAL FEDERAL	0	*******	0
69					
70	451000	Proceeds: Bonds, Principal, Loan			
71	453000	Proceeds: Disposal of Property			
72	450000	TOTAL OTHER	0	*******	0
73					
74		TOTAL REVENUES	31,548CR	*******	16,972CR
75					
76	460000	FUND TRANSFERS IN			
77					
78	400000	BAL + REVENUES + TRANSFE (Lines 1 + 74 + 76)	31,548CR	*******	16,972CR

GLENNS FERRY JT DISTRICT #192

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 243

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School										
2	515	Secondary School										
3	517	Alternative School										
4	519	Vocational-Technical	31,548	16,972	9,000	688		7,284				
5	521	Special Education										
6	522	Special Education Preschool										
7	524	Gifted & Talented										
8	531	Interscholastic										
9	532	School Activity										
10	541	Summer School										
11	542	Adult School										
12	546	Detention Center										
13												
14	500	TOTAL INSTRUCTION	31,548	16,972	9,000	688	0	7,284	0	0	0	0
15												
16	611	Attendance - Guidance - Health										
17	616	Special Education Support Servic										
18												
19	621	Instruction Improvement										
20	622	Educational Media										
21	623	Instruction-Related Technology										
22	624	Books and Periodicals										
23	631	Board of Education										
24	632	District Administration										
25												
26	641	School Administration										
27												
28	651	Business Operation										
29	655	Central Service										
30	656	Administrative Technology Servic										
31	661	Buildings-Care (Custodial)										
32	663	Maintenance (Don't Use After FY:										
33	664	Maintenance - Buildings & Equip										
34	665	Maintenance - Grounds										
35	667	Security										
36												
37	681	Pupil-To-School Transportation										
38	682	Pupil-Activity Transportation										
39	683	General Transportation										

GLENNS FERRY JT DISTRICT #192

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 243

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	31,548	16,972	9,000	688	0	7,284	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	31,548	16,972								
66												

67		BUDGET SUMMARY		
68				
69		Beginning Fund Balance		
70		Revenues + Transfers In	31,548CR	16,972CR
71		TOTAL (Lines 69 + 70)	31,548CR	16,972CR
72				
73		Total Exp & Cont Reserve	31,548	16,972
74		Unappropriated Balance		
75		TOTAL (Lines 73 + 74)	31,548	16,972

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

GLENNS FERRY JT DISTRICT #192

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

FUND NO: 245

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance	810CR	*******	
2		as of July 1	810CR	*******	0
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0	*******	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State District			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimbur			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org Dues, Etc			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*******	0
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*******	0

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support	69,890CR	68,500CR	
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery (Don't Use After FY24)			
53	438000	Revenue in Lieu of/Tax Replacem			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE	69,890CR	*******	68,500CR
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI (Don't Use After FY24)			
62	445300	Perkins V - CTE			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age, Presch			
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - PL 874			
68	440000	TOTAL FEDERAL	0	*******	0
69					
70	451000	Proceeds: Bonds, Principal, Loan,			
71	453000	Proceeds: Disposal of Property			
72	450000	TOTAL OTHER	0	*******	0
73					
74		TOTAL REVENUES	69,890CR	*******	68,500CR
75					
76	460000	FUND TRANSFERS IN	25,000CR	25,000CR	
77					
78	400000	BAL + REVENUES + TRANSFE (Lines 1 + 74 + 76)	95,700CR	*******	93,500CR

GLENNS FERRY JT DISTRICT #192

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 245

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School										
2	515	Secondary School										
3	517	Alternative School										
4	519	Vocational-Technical										
5	521	Special Education										
6	522	Special Education Preschool										
7	524	Gifted & Talented										
8	531	Interscholastic										
9	532	School Activity										
10	541	Summer School										
11	542	Adult School										
12	546	Detention Center										
13												
14	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attendance - Guidance - Health										
17	616	Special Education Support Service										
18												
19	621	Instruction Improvement	90,236	93,500			68,500	25,000				
20	622	Educational Media										
21	623	Instruction-Related Technology										
22	624	Books and Periodicals										
23	631	Board of Education										
24	632	District Administration										
25												
26	641	School Administration										
27												
28	651	Business Operation										
29	655	Central Service										
30	656	Administrative Technology Servic	5,464									
31	661	Buildings-Care (Custodial)										
32	663	Maintenance (Don't Use After FY										
33	664	Maintenance - Buildings & Equip										
34	665	Maintenance - Grounds										
35	667	Security										
36												
37	681	Pupil-To-School Transportation										
38	682	Pupil-Activity Transportation										
39	683	General Transportation										

GLENNS FERRY JT DISTRICT #192

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 245

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	95,700	93,500	0	0	68,500	25,000	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	95,700	93,500	0	0	68,500	25,000	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	95,700	93,500								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance	810CR									
70		Revenues + Transfers In	94,890CR	93,500CR								
71		TOTAL (Lines 69 + 70)	95,700CR	93,500CR								
72												
73		Total Exp & Cont Reserve	95,700	93,500								
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	95,700	93,500								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

GLENNS FERRY JT DISTRICT #192

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

FUND NO: 246

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance	4,200CR	*******	
2		as of July 1	4,200CR	*******	0
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0	*******	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State District			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimbur			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org Dues, Etc			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*******	0
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*******	0

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support	6,400CR	6,300CR	
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery (Don't Use After FY24)			
53	438000	Revenue in Lieu of Tax Replacem			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE	6,400CR	*******	6,300CR
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI (Don't Use After FY24)			
62	445300	Perkins V - CTE			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age, Presch			
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - PL 874			
68	440000	TOTAL FEDERAL	0	*******	0
69					
70	451000	Proceeds: Bonds, Principal, Loan,			
71	453000	Proceeds: Disposal of Property			
72	450000	TOTAL OTHER	0	*******	0
73					
74		TOTAL REVENUES	6,400CR	*******	6,300CR
75					
76	460000	FUND TRANSFERS IN			
77					
78	400000	BAL + REVENUES + TRANSFE (Lines 1 + 74 + 76)	10,600CR	*******	6,300CR

GLENNS FERRY JT DISTRICT #192

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 246

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School										
2	515	Secondary School										
3	517	Alternative School										
4	519	Vocational-Technical										
5	521	Special Education										
6	522	Special Education Preschool										
7	524	Gifted & Talented										
8	531	Interscholastic										
9	532	School Activity										
10	541	Summer School										
11	542	Adult School										
12	546	Detention Center										
13												
14	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attendance - Guidance - Health										
17	616	Special Education Support Servic										
18												
19	621	Instruction Improvement	10,600	6,300				6,300				
20	622	Educational Media										
21	623	Instruction-Related Technology										
22	624	Books and Periodicals										
23	631	Board of Education										
24	632	District Administration										
25												
26	641	School Administration										
27												
28	651	Business Operation										
29	655	Central Service										
30	656	Administrative Technology Servic										
31	661	Buildings-Care (Custodial)										
32	663	Maintenance (Don't Use After FY										
33	664	Maintenance - Buildings & Equip										
34	665	Maintenance - Grounds										
35	667	Security										
36												
37	681	Pupil-To-School Transportation										
38	682	Pupil-Activity Transportation										
39	683	General Transportation										

GLENNS FERRY JT DISTRICT #192

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 246

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	10,600	6,300	0	0	0	6,300	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	10,600	6,300	0	0	0	6,300	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	10,600	6,300								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance	4,200CR									
70		Revenues + Transfers In	6,400CR	6,300CR								
71		TOTAL (Lines 69 + 70)	10,600CR	6,300CR								
72												
73		Total Exp & Cont Reserve	10,600	6,300								
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	10,600	6,300								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

GLENNS FERRY JT DISTRICT #192

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

FUND NO: 250

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance		*******	
2		as of July 1	0	*******	0
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0	*******	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State District			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimbur			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org Dues, Etc			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*******	0
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*******	0

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery (Don't Use After FY24)			
53	438000	Revenue in Lieu of/Tax Replacem			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE	0	*******	0
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI (Don't Use After FY24)			
62	445300	Perkins V - CTE			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age, Presch			
66	445900	Other Indirect Federal Programs	93,120CR		
67	448200	Impact Aid - PL 874			
68	440000	TOTAL FEDERAL	93,120CR	*******	0
69					
70	451000	Proceeds: Bonds, Principal, Loan,			
71	453000	Proceeds: Disposal of Property			
72	450000	TOTAL OTHER	0	*******	0
73					
74		TOTAL REVENUES	93,120CR	*******	0
75					
76	460000	FUND TRANSFERS IN			
77					
78	400000	BAL + REVENUES + TRANSFE (Lines 1 + 74 + 76)	93,120CR	*******	0

GLENNS FERRY JT DISTRICT #192

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 250

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School	7,428									
2	515	Secondary School	10,440									
3	517	Alternative School										
4	519	Vocational-Technical										
5	521	Special Education										
6	522	Special Education Preschool										
7	524	Gifted & Talented										
8	531	Interscholastic										
9	532	School Activity										
10	541	Summer School										
11	542	Adult School										
12	546	Detention Center										
13												
14	500	TOTAL INSTRUCTION	17,868	0	0	0	0	0	0	0	0	0
15												
16	611	Attendance - Guidance - Health										
17	616	Special Education Support Servic										
18												
19	621	Instruction Improvement										
20	622	Educational Media										
21	623	Instruction-Related Technology										
22	624	Books and Periodicals										
23	631	Board of Education										
24	632	District Administration										
25												
26	641	School Administration	19,171									
27												
28	651	Business Operation										
29	655	Central Service										
30	656	Administrative Technology Servic										
31	661	Buildings-Care (Custodial)	16,568									
32	663	Maintenance (Don't Use After FY:										
33	664	Maintenance - Buildings & Equipı	36,889									
34	665	Maintenance - Grounds										
35	667	Security										
36												
37	681	Pupil-To-School Transportation	2,594									
38	682	Pupil-Activity Transportation										
39	683	General Transportation										

GLENNS FERRY JT DISTRICT #192

BUDGET
EXPENDITURES
July 1. 2025 - June 30, 2026

FUND NO: 250

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	75,222	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition	30									
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	30	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	93,120	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	93,120	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In	93,120CR									
71		TOTAL (Lines 69 + 70)	93,120CR	0								
72												
73		Total Exp & Cont Reserve	93,120									
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	93,120	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

GLENNS FERRY JT DISTRICT #192

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

FUND NO: 251

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance		19,349CR	
2		as of July 1	0	*******	19,349CR
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0	*******	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State District:			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimbur			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org Dues, Etc			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*******	0
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*******	0

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery (Don't Use After FY24)			
53	438000	Revenue in Lieu of/Tax Replacem			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE	0	*******	0
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI (Don't Use After FY24)			
62	445300	Perkins V - CTE			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age, Presch	228,309CR	182,960CR	
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - PL 874			
68	440000	TOTAL FEDERAL	228,309CR	*******	182,960CR
69					
70	451000	Proceeds: Bonds, Principal, Loan,			
71	453000	Proceeds: Disposal of Property			
72	450000	TOTAL OTHER	0	*******	0
73					
74		TOTAL REVENUES	228,309CR	*******	182,960CR
75					
76	460000	FUND TRANSFERS IN			
77					
78	400000	BAL + REVENUES + TRANSFE (Lines 1 + 74 + 76)	228,309CR	*******	202,309CR

GLENNS FERRY JT DISTRICT #192

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 251

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School	91,142	95,691	68,455	26,236		1,000				
2	515	Secondary School	117,818	99,047	65,258	31,289	1,500	1,000				
3	517	Alternative School										
4	519	Vocational-Technical										
5	521	Special Education										
6	522	Special Education Preschool										
7	524	Gifted & Talented										
8	531	Interscholastic										
9	532	School Activity										
10	541	Summer School										
11	542	Adult School										
12	546	Detention Center										
13												
14	500	TOTAL INSTRUCTION	208,960	194,738	133,713	57,525	1,500	2,000	0	0	0	0
15												
16	611	Attendance - Guidance - Health										
17	616	Special Education Support Service										
18												
19	621	Instruction Improvement										
20	622	Educational Media										
21	623	Instruction-Related Technology										
22	624	Books and Periodicals										
23	631	Board of Education										
24	632	District Administration										
25												
26	641	School Administration										
27												
28	651	Business Operation										
29	655	Central Service										
30	656	Administrative Technology Servic										
31	661	Buildings-Care (Custodial)										
32	663	Maintenance (Don't Use After FY										
33	664	Maintenance - Buildings & Equip										
34	665	Maintenance - Grounds										
35	667	Security										
36												
37	681	Pupil-To-School Transportation										
38	682	Pupil-Activity Transportation										
39	683	General Transportation										

GLENNS FERRY JT DISTRICT #192

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 251

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	208,960	194,738	133,713	57,525	1,500	2,000	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	208,960	194,738								
66												

67		BUDGET SUMMARY		
68				
69		Beginning Fund Balance		19,349CR
70		Revenues + Transfers In	228,309CR	182,960CR
71		TOTAL (Lines 69 + 70)	228,309CR	202,309CR
72				
73		Total Exp & Cont Reserve	208,960	194,738
74		Unappropriated Balance	19,349	7,571
75		TOTAL (Lines 73 + 74)	228,309	202,309

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

GLENNS FERRY JT DISTRICT #192

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

FUND NO: 252

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance		*******	
2		as of July 1	0	*******	0
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0	*******	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State District			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimbur			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org Dues, Etc			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*******	0
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*******	0

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery (Don't Use After FY24)			
53	438000	Revenue in Lieu of/Tax Replacem			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE	0	*******	0
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI (Don't Use After FY24)			
62	445300	Perkins V - CTE			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age, Presch			
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - PL 874			
68	440000	TOTAL FEDERAL	0	*******	0
69					
70	451000	Proceeds: Bonds, Principal, Loan,			
71	453000	Proceeds: Disposal of Property			
72	450000	TOTAL OTHER	0	*******	0
73					
74		TOTAL REVENUES	0	*******	0
75					
76	460000	FUND TRANSFERS IN			
77					
78	400000	BAL + REVENUES + TRANSFE (Lines 1 + 74 + 76)	0	*******	0

GLENNS FERRY JT DISTRICT #192

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 252

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School										
2	515	Secondary School										
3	517	Alternative School										
4	519	Vocational-Technical										
5	521	Special Education										
6	522	Special Education Preschool										
7	524	Gifted & Talented										
8	531	Interscholastic										
9	532	School Activity										
10	541	Summer School										
11	542	Adult School										
12	546	Detention Center										
13												
14	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attendance - Guidance - Health										
17	616	Special Education Support Servic										
18												
19	621	Instruction Improvement										
20	622	Educational Media										
21	623	Instruction-Related Technology										
22	624	Books and Periodicals										
23	631	Board of Education										
24	632	District Administration										
25												
26	641	School Administration										
27												
28	651	Business Operation										
29	655	Central Service										
30	656	Administrative Technology Servic										
31	661	Buildings-Care (Custodial)										
32	663	Maintenance (Don't Use After FY:										
33	664	Maintenance - Buildings & Equipı										
34	665	Maintenance - Grounds										
35	667	Security										
36												
37	681	Pupil-To-School Transportation										
38	682	Pupil-Activity Transportation										
39	683	General Transportation										

GLENNS FERRY JT DISTRICT #192

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 252

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVI (Lines 61 + 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	0	0								
72												
73		Total Exp & Cont Reserve										
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

GLENNS FERRY JT DISTRICT #192

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

FUND NO: 253

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance		*******	
2		as of July 1	0	*******	0
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0	*******	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State District:			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimbur			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org Dues, Etc			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*******	0
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*******	0

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery (Don't Use After FY24)			
53	438000	Revenue in Lieu of/Tax Replacem			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE	0	*******	0
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI (Don't Use After FY24)			
62	445300	Perkins V - CTE			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age, Presch			
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - PL 874			
68	440000	TOTAL FEDERAL	0	*******	0
69					
70	451000	Proceeds: Bonds, Principal, Loan,			
71	453000	Proceeds: Disposal of Property			
72	450000	TOTAL OTHER	0	*******	0
73					
74		TOTAL REVENUES	0	*******	0
75					
76	460000	FUND TRANSFERS IN			
77					
78	400000	BAL + REVENUES + TRANSFE (Lines 1 + 74 + 76)	0	*******	0

GLENNS FERRY JT DISTRICT #192

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 253

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School										
2	515	Secondary School										
3	517	Alternative School										
4	519	Vocational-Technical										
5	521	Special Education										
6	522	Special Education Preschool										
7	524	Gifted & Talented										
8	531	Interscholastic										
9	532	School Activity										
10	541	Summer School										
11	542	Adult School										
12	546	Detention Center										
13												
14	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attendance - Guidance - Health										
17	616	Special Education Support Servic										
18												
19	621	Instruction Improvement										
20	622	Educational Media										
21	623	Instruction-Related Technology										
22	624	Books and Periodicals										
23	631	Board of Education										
24	632	District Administration										
25												
26	641	School Administration										
27												
28	651	Business Operation										
29	655	Central Service										
30	656	Administrative Technology Servic										
31	661	Buildings-Care (Custodial)										
32	663	Maintenance (Don't Use After FY.										
33	664	Maintenance - Buildings & Equip										
34	665	Maintenance - Grounds										
35	667	Security										
36												
37	681	Pupil-To-School Transportation										
38	682	Pupil-Activity Transportation										
39	683	General Transportation										

GLENNS FERRY JT DISTRICT #192

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 253

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	0	0								
72												
73		Total Exp & Cont Reserve										
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

GLENNS FERRY JT DISTRICT #192

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

FUND NO: 254

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance		*******	
2		as of July 1	0	*******	0
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0	*******	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State District			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimbur			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org Dues, Etc			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*******	0
39	410000	TOTAL LOCAL (Line 13 - 38)	0	*******	0

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery (Don't Use After FY24)			
53	438000	Revenue in Lieu of/Tax Replacem			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE	0	*******	0
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI (Don't Use After FY24)			
62	445300	Perkins V - CTE			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age, Presch			
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - PL 874			
68	440000	TOTAL FEDERAL	0	*******	0
69					
70	451000	Proceeds: Bonds, Principal, Loan,			
71	453000	Proceeds: Disposal of Property			
72	450000	TOTAL OTHER	0	*******	0
73					
74		TOTAL REVENUES	0	*******	0
75					
76	460000	FUND TRANSFERS IN			
77					
78	400000	BAL + REVENUES + TRANSFE (Lines 1 - 74 + 76)	0	*******	0

GLENNS FERRY JT DISTRICT #192

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 254

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School										
2	515	Secondary School										
3	517	Alternative School										
4	519	Vocational-Technical										
5	521	Special Education										
6	522	Special Education Preschool										
7	524	Gifted & Talented										
8	531	Interscholastic										
9	532	School Activity										
10	541	Summer School										
11	542	Adult School										
12	546	Detention Center										
13												
14	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attendance - Guidance - Health										
17	616	Special Education Support Servic										
18												
19	621	Instruction Improvement										
20	622	Educational Media										
21	623	Instruction-Related Technology										
22	624	Books and Periodicals										
23	631	Board of Education										
24	632	District Administration										
25												
26	641	School Administration										
27												
28	651	Business Operation										
29	655	Central Service										
30	656	Administrative Technology Servic										
31	661	Buildings-Care (Custodial)										
32	663	Maintenance (Don't Use After FY										
33	664	Maintenance - Buildings & Equipı										
34	665	Maintenance - Grounds										
35	667	Security										
36												
37	681	Pupil-To-School Transportation										
38	682	Pupil-Activity Transportation										
39	683	General Transportation										

GLENNS FERRY JT DISTRICT #192

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 254

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	0	0								
72												
73		Total Exp & Cont Reserve										
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

GLENNS FERRY JT DISTRICT #192

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

FUND NO: 256

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance		*******	
2		as of July 1	0	*******	0
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0	*******	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State District:			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimbur			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org Dues, Etc			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*******	0
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*******	0

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery (Don't Use After FY24)			
53	438000	Revenue in Lieu of/Tax Replacem			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE	0	*******	0
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI (Don't Use After FY24)			
62	445300	Perkins V - CTE			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age, Presch			
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - PL 874			
68	440000	TOTAL FEDERAL	0	*******	0
69					
70	451000	Proceeds: Bonds, Principal, Loan,			
71	453000	Proceeds: Disposal of Property			
72	450000	TOTAL OTHER	0	*******	0
73					
74		TOTAL REVENUES	0	*******	0
75					
76	460000	FUND TRANSFERS IN			
77					
78	400000	BAL + REVENUES + TRANSFE (Lines 1 + 74 + 76)	0	*******	0

GLENNS FERRY JT DISTRICT #192

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 256

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School										
2	515	Secondary School										
3	517	Alternative School										
4	519	Vocational-Technical										
5	521	Special Education										
6	522	Special Education Preschool										
7	524	Gifted & Talented										
8	531	Interscholastic										
9	532	School Activity										
10	541	Summer School										
11	542	Adult School										
12	546	Detention Center										
13												
14	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attendance - Guidance - Health										
17	616	Special Education Support Service										
18												
19	621	Instruction Improvement										
20	622	Educational Media										
21	623	Instruction-Related Technology										
22	624	Books and Periodicals										
23	631	Board of Education										
24	632	District Administration										
25												
26	641	School Administration										
27												
28	651	Business Operation										
29	655	Central Service										
30	656	Administrative Technology Servic										
31	661	Buildings-Care (Custodial)										
32	663	Maintenance (Don't Use After FY:										
33	664	Maintenance - Buildings & Equipı										
34	665	Maintenance - Grounds										
35	667	Security										
36												
37	681	Pupil-To-School Transportation										
38	682	Pupil-Activity Transportation										
39	683	General Transportation										

GLENNS FERRY JT DISTRICT #192

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 256

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	0	0								
72												
73		Total Exp & Cont Reserve										
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

GLENNS FERRY JT DISTRICT #192

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

FUND NO: 257

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance		*******	
2		as of July 1	0	*******	0
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0	*******	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State District:			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimbur			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org Dues, Etc			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*******	0
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*******	0

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery (Don't Use After FY24)			
53	438000	Revenue in Lieu of/Tax Replacem			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE	0	*******	0
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI (Don't Use After FY24)			
62	445300	Perkins V - CTE			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age, Presch	109,830CR	109,830CR	
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - PL 874			
68	440000	TOTAL FEDERAL	109,830CR	*******	109,830CR
69					
70	451000	Proceeds: Bonds, Principal, Loan,			
71	453000	Proceeds: Disposal of Property			
72	450000	TOTAL OTHER	0	*******	0
73					
74		TOTAL REVENUES	109,830CR	*******	109,830CR
75					
76	460000	FUND TRANSFERS IN			
77					
78	400000	BAL + REVENUES + TRANSFE (Lines 1 + 74 + 76)	109,830CR	*******	109,830CR

GLENNS FERRY JT DISTRICT #192

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 257

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School										
2	515	Secondary School										
3	517	Alternative School										
4	519	Vocational-Technical										
5	521	Special Education	109,830	109,830	80,604	24,226	5,000					
6	522	Special Education Preschool										
7	524	Gifted & Talented										
8	531	Interscholastic										
9	532	School Activity										
10	541	Summer School										
11	542	Adult School										
12	546	Detention Center										
13												
14	500	TOTAL INSTRUCTION	109,830	109,830	80,604	24,226	5,000	0	0	0	0	0
15												
16	611	Attendance - Guidance - Health										
17	616	Special Education Support Service										
18												
19	621	Instruction Improvement										
20	622	Educational Media										
21	623	Instruction-Related Technology										
22	624	Books and Periodicals										
23	631	Board of Education										
24	632	District Administration										
25												
26	641	School Administration										
27												
28	651	Business Operation										
29	655	Central Service										
30	656	Administrative Technology Servic										
31	661	Buildings-Care (Custodial)										
32	663	Maintenance (Don't Use After FY										
33	664	Maintenance - Buildings & Equip										
34	665	Maintenance - Grounds										
35	667	Security										
36												
37	681	Pupil-To-School Transportation										
38	682	Pupil-Activity Transportation										
39	683	General Transportation										

GLENNS FERRY JT DISTRICT #192

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 257

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	109,830	109,830	80,604	24,226	5,000	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	109,830	109,830								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In	109,830CR	109,830CR								
71		TOTAL (Lines 69 + 70)	109,830CR	109,830CR								
72												
73		Total Exp & Cont Reserve	109,830	109,830								
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	109,830	109,830								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

GLENNS FERRY JT DISTRICT #192

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

FUND NO: 258

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance		*******	
2		as of July 1	0	*******	0
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0	*******	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State District:			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimbur			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org Dues, Etc			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*******	0
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*******	0

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery (Don't Use After FY24)			
53	438000	Revenue in Lieu of/Tax Replacem			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE	0	*******	0
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI (Don't Use After FY24)			
62	445300	Perkins V - CTE			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age, Presch	5,408CR	5,408CR	
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - PL 874			
68	440000	TOTAL FEDERAL	5,408CR	*******	5,408CR
69					
70	451000	Proceeds: Bonds, Principal, Loan,			
71	453000	Proceeds: Disposal of Property			
72	450000	TOTAL OTHER	0	*******	0
73					
74		TOTAL REVENUES	5,408CR	*******	5,408CR
75					
76	460000	FUND TRANSFERS IN			
77					
78	400000	BAL + REVENUES + TRANSFE (Lines 1 + 74 + 76)	5,408CR	*******	5,408CR

GLENNS FERRY JT DISTRICT #192

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 258

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School										
2	515	Secondary School										
3	517	Alternative School										
4	519	Vocational-Technical										
5	521	Special Education										
6	522	Special Education Preschool	5,408	5,408	3,315	2,093						
7	524	Gifted & Talented										
8	531	Interscholastic										
9	532	School Activity										
10	541	Summer School										
11	542	Adult School										
12	546	Detention Center										
13												
14	500	TOTAL INSTRUCTION	5,408	5,408	3,315	2,093	0	0	0	0	0	0
15												
16	611	Attendance - Guidance - Health										
17	616	Special Education Support Servic										
18												
19	621	Instruction Improvement										
20	622	Educational Media										
21	623	Instruction-Related Technology										
22	624	Books and Periodicals										
23	631	Board of Education										
24	632	District Administration										
25												
26	641	School Administration										
27												
28	651	Business Operation										
29	655	Central Service										
30	656	Administrative Technology Servic										
31	661	Buildings-Care (Custodial)										
32	663	Maintenance (Don't Use After FY2										
33	664	Maintenance - Buildings & Equipı										
34	665	Maintenance - Grounds										
35	667	Security										
36												
37	681	Pupil-To-School Transportation										
38	682	Pupil-Activity Transportation										
39	683	General Transportation										

GLENNS FERRY JT DISTRICT #192

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 258

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	5,408	5,408	3,315	2,093	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	5,408	5,408								
66												

67		BUDGET SUMMARY		
68				
69		Beginning Fund Balance		
70		Revenues + Transfers In	5,408CR	5,408CR
71		TOTAL (Lines 69 + 70)	5,408CR	5,408CR
72				
73		Total Exp & Cont Reserve	5,408	5,408
74		Unappropriated Balance		
75		TOTAL (Lines 73 + 74)	5,408	5,408

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

GLENNS FERRY JT DISTRICT #192

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

FUND NO: 259

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance		*******	
2		as of July 1	0	*******	0
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0	*******	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State District			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimbur			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org Dues, Etc			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*******	0
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*******	0

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery (Don't Use After FY24)			
53	438000	Revenue in Lieu of/Tax Replacem			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE	0	*******	0
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI (Don't Use After FY24)			
62	445300	Perkins V - CTE			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age, Presch			
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - PL 874			
68	440000	TOTAL FEDERAL	0	*******	0
69					
70	451000	Proceeds: Bonds, Principal, Loan,			
71	453000	Proceeds: Disposal of Property			
72	450000	TOTAL OTHER	0	*******	0
73					
74		TOTAL REVENUES	0	*******	0
75					
76	460000	FUND TRANSFERS IN			
77					
78	400000	BAL + REVENUES + TRANSFE (Lines 1 + 74 + 76)	0	*******	0

GLENNS FERRY JT DISTRICT #192

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 259

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School										
2	515	Secondary School										
3	517	Alternative School										
4	519	Vocational-Technical										
5	521	Special Education										
6	522	Special Education Preschool										
7	524	Gifted & Talented										
8	531	Interscholastic										
9	532	School Activity										
10	541	Summer School										
11	542	Adult School										
12	546	Detention Center										
13												
14	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attendance - Guidance - Health										
17	616	Special Education Support Servic										
18												
19	621	Instruction Improvement										
20	622	Educational Media										
21	623	Instruction-Related Technology										
22	624	Books and Periodicals										
23	631	Board of Education										
24	632	District Administration										
25												
26	641	School Administration										
27												
28	651	Business Operation										
29	655	Central Service										
30	656	Administrative Technology Servic										
31	661	Buildings-Care (Custodial)										
32	663	Maintenance (Don't Use After FY										
33	664	Maintenance - Buildings & Equip										
34	665	Maintenance - Grounds										
35	667	Security										
36												
37	681	Pupil-To-School Transportation										
38	682	Pupil-Activity Transportation										
39	683	General Transportation										

GLENNS FERRY JT DISTRICT #192

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 259

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	0	0								
72												
73		Total Exp & Cont Reserve										
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

GLENNS FERRY JT DISTRICT #192

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

FUND NO: 260

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance		*******	
2		as of July 1	0	*******	0
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0	*******	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State District			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimbur			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org Dues, Etc			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*******	0
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*******	0

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery (Don't Use After FY24)			
53	438000	Revenue in Lieu of/Tax Replacem			
54	439000	Other State Revenue	120,000CR	130,000CR	
55					
56	430000	TOTAL STATE	120,000CR	*******	130,000CR
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI (Don't Use After FY24)			
62	445300	Perkins V - CTE			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age, Presch			
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - PL 874			
68	440000	TOTAL FEDERAL	0	*******	0
69					
70	451000	Proceeds: Bonds, Principal, Loan,			
71	453000	Proceeds: Disposal of Property			
72	450000	TOTAL OTHER	0	*******	0
73					
74		TOTAL REVENUES	120,000CR	*******	130,000CR
75					
76	460000	FUND TRANSFERS IN	66,020CR	66,000CR	
77					
78	400000	BAL + REVENUES + TRANSFE (Lines 1 + 74 + 76)	186,020CR	*******	196,000CR

GLENNS FERRY JT DISTRICT #192

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 260

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School										
2	515	Secondary School										
3	517	Alternative School										
4	519	Vocational-Technical										
5	521	Special Education	131,239	134,000	103,378	30,622						
6	522	Special Education Preschool										
7	524	Gifted & Talented										
8	531	Interscholastic										
9	532	School Activity										
10	541	Summer School										
11	542	Adult School										
12	546	Detention Center										
13												
14	500	TOTAL INSTRUCTION	131,239	134,000	103,378	30,622	0	0	0	0	0	0
15												
16	611	Attendance - Guidance - Health										
17	616	Special Education Support Servic	54,781	62,000			62,000					
18												
19	621	Instruction Improvement										
20	622	Educational Media										
21	623	Instruction-Related Technology										
22	624	Books and Periodicals										
23	631	Board of Education										
24	632	District Administration										
25												
26	641	School Administration										
27												
28	651	Business Operation										
29	655	Central Service										
30	656	Administrative Technology Servic										
31	661	Buildings-Care (Custodial)										
32	663	Maintenance (Don't Use After FY										
33	664	Maintenance - Buildings & Equip										
34	665	Maintenance - Grounds										
35	667	Security										
36												
37	681	Pupil-To-School Transportation										
38	682	Pupil-Activity Transportation										
39	683	General Transportation										

GLENNS FERRY JT DISTRICT #192

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 260

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	54,781	62,000	0	0	62,000	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	186,020	196,000	103,378	30,622	62,000	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	186,020	196,000								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In	186,020CR	196,000CR								
71		TOTAL (Lines 69 + 70)	186,020CR	196,000CR								
72												
73		Total Exp & Cont Reserve	186,020	196,000								
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	186,020	196,000								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

GLENNS FERRY JT DISTRICT #192

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

FUND NO: 261

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance		*******	
2		as of July 1	0	*******	0
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0	*******	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State District:			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimbur			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org Dues, Etc			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*******	0
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*******	0

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery (Don't Use After FY24)			
53	438000	Revenue in Lieu of/Tax Replacem			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE	0	*******	0
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI (Don't Use After FY24)			
62	445300	Perkins V - CTE			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age, Presch	26,157CR	25,000CR	
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - PL 874			
68	440000	TOTAL FEDERAL	26,157CR	*******	25,000CR
69					
70	451000	Proceeds: Bonds, Principal, Loan,			
71	453000	Proceeds: Disposal of Property			
72	450000	TOTAL OTHER	0	*******	0
73					
74		TOTAL REVENUES	26,157CR	*******	25,000CR
75					
76	460000	FUND TRANSFERS IN			
77					
78	400000	BAL + REVENUES + TRANSFE (Lines 1 + 74 + 76)	26,157CR	*******	25,000CR

GLENNS FERRY JT DISTRICT #192

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 261

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School										
2	515	Secondary School										
3	517	Alternative School										
4	519	Vocational-Technical										
5	521	Special Education										
6	522	Special Education Preschool										
7	524	Gifted & Talented										
8	531	Interscholastic										
9	532	School Activity										
10	541	Summer School										
11	542	Adult School										
12	546	Detention Center										
13												
14	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attendance - Guidance - Health										
17	616	Special Education Support Service										
18												
19	621	Instruction Improvement	26,157	25,000			10,000	15,000				
20	622	Educational Media										
21	623	Instruction-Related Technology										
22	624	Books and Periodicals										
23	631	Board of Education										
24	632	District Administration										
25												
26	641	School Administration										
27												
28	651	Business Operation										
29	655	Central Service										
30	656	Administrative Technology Servic										
31	661	Buildings-Care (Custodial)										
32	663	Maintenance (Don't Use After FY:										
33	664	Maintenance - Buildings & Equipı										
34	665	Maintenance - Grounds										
35	667	Security										
36												
37	681	Pupil-To-School Transportation										
38	682	Pupil-Activity Transportation										
39	683	General Transportation										

GLENNS FERRY JT DISTRICT #192

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 261

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	26,157	25,000	0	0	10,000	15,000	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	26,157	25,000	0	0	10,000	15,000	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	26,157	25,000								
66												

67		BUDGET SUMMARY		
68				
69		Beginning Fund Balance		
70		Revenues + Transfers In	26,157CR	25,000CR
71		TOTAL (Lines 69 + 70)	26,157CR	25,000CR
72				
73		Total Exp & Cont Reserve	26,157	25,000
74		Unappropriated Balance		
75		TOTAL (Lines 73 + 74)	26,157	25,000

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

GLENNS FERRY JT DISTRICT #192

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

FUND NO: 262

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance		*******	
2		as of July 1	0	*******	0
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0	*******	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State District			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimbur			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org Dues, Etc			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*******	0
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*******	0

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery (Don't Use After FY24)			
53	438000	Revenue in Lieu of/Tax Replacem			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE	0	*******	0
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI (Don't Use After FY24)	13,984CR	10,000CR	
62	445300	Perkins V - CTE			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age, Presch			
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - PL 874			
68	440000	TOTAL FEDERAL	13,984CR	*******	10,000CR
69					
70	451000	Proceeds: Bonds, Principal, Loan,			
71	453000	Proceeds: Disposal of Property			
72	450000	TOTAL OTHER	0	*******	0
73					
74		TOTAL REVENUES	13,984CR	*******	10,000CR
75					
76	460000	FUND TRANSFERS IN			
77					
78	400000	BAL + REVENUES + TRANSFE (Lines 1 + 74 + 76)	13,984CR	*******	10,000CR

GLENNS FERRY JT DISTRICT #192

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 262

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School										
2	515	Secondary School										
3	517	Alternative School										
4	519	Vocational-Technical										
5	521	Special Education										
6	522	Special Education Preschool										
7	524	Gifted & Talented										
8	531	Interscholastic										
9	532	School Activity										
10	541	Summer School										
11	542	Adult School										
12	546	Detention Center										
13												
14	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attendance - Guidance - Health										
17	616	Special Education Support Servic										
18												
19	621	Instruction Improvement	13,984	10,000			10,000					
20	622	Educational Media										
21	623	Instruction-Related Technology										
22	624	Books and Periodicals										
23	631	Board of Education										
24	632	District Administration										
25												
26	641	School Administration										
27												
28	651	Business Operation										
29	655	Central Service										
30	656	Administrative Technology Servic										
31	661	Buildings-Care (Custodial)										
32	663	Maintenance (Don't Use After FY:										
33	664	Maintenance - Buildings & Equipı										
34	665	Maintenance - Grounds										
35	667	Security										
36												
37	681	Pupil-To-School Transportation										
38	682	Pupil-Activity Transportation										
39	683	General Transportation										

GLENNS FERRY JT DISTRICT #192

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 262

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	13,984	10,000	0	0	10,000	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	13,984	10,000	0	0	10,000	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	13,984	10,000								
66												

67		BUDGET SUMMARY		
68				
69		Beginning Fund Balance		
70		Revenues + Transfers In	13,984CR	10,000CR
71		TOTAL (Lines 69 + 70)	13,984CR	10,000CR
72				
73		Total Exp & Cont Reserve	13,984	10,000
74		Unappropriated Balance		
75		TOTAL (Lines 73 + 74)	13,984	10,000

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

GLENNS FERRY JT DISTRICT #192

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

FUND NO: 263

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance		*******	
2		as of July 1	0	*******	0
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0	*******	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State District			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimbur			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org Dues, Etc			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*******	0
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*******	0

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery (Don't Use After FY24)			
53	438000	Revenue in Lieu of/Tax Replacem			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE	0	*******	0
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI (Don't Use After FY24)			
62	445300	Perkins V - CTE			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age, Presch			
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - PL 874			
68	440000	TOTAL FEDERAL	0	*******	0
69					
70	451000	Proceeds: Bonds, Principal, Loan.			
71	453000	Proceeds: Disposal of Property			
72	450000	TOTAL OTHER	0	*******	0
73					
74		TOTAL REVENUES	0	*******	0
75					
76	460000	FUND TRANSFERS IN			
77					
78	400000	BAL + REVENUES + TRANSFE (Lines 1 + 74 + 76)	0	*******	0

GLENNS FERRY JT DISTRICT #192

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 263

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School										
2	515	Secondary School										
3	517	Alternative School										
4	519	Vocational-Technical										
5	521	Special Education										
6	522	Special Education Preschool										
7	524	Gifted & Talented										
8	531	Interscholastic										
9	532	School Activity										
10	541	Summer School										
11	542	Adult School										
12	546	Detention Center										
13												
14	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attendance - Guidance - Health										
17	616	Special Education Support Servic										
18												
19	621	Instruction Improvement										
20	622	Educational Media										
21	623	Instruction-Related Technology										
22	624	Books and Periodicals										
23	631	Board of Education										
24	632	District Administration										
25												
26	641	School Administration										
27												
28	651	Business Operation										
29	655	Central Service										
30	656	Administrative Technology Servic										
31	661	Buildings-Care (Custodial)										
32	663	Maintenance (Don't Use After FY										
33	664	Maintenance - Buildings & Equip										
34	665	Maintenance - Grounds										
35	667	Security										
36												
37	681	Pupil-To-School Transportation										
38	682	Pupil-Activity Transportation										
39	683	General Transportation										

GLENNS FERRY JT DISTRICT #192

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 263

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	0	0								
72												
73		Total Exp & Cont Reserve										
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

GLENNS FERRY JT DISTRICT #192

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

FUND NO: 265

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance		*******	
2		as of July 1	0	*******	0
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0	*******	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State District			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimbur			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org Dues, Etc			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*******	0
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*******	0

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery (Don't Use After FY24)			
53	438000	Revenue in Lieu of/Tax Replacem			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE	0	*******	0
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI (Don't Use After FY24)			
62	445300	Perkins V - CTE			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age, Presch			
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - PL 874			
68	440000	TOTAL FEDERAL	0	*******	0
69					
70	451000	Proceeds: Bonds, Principal, Loan,			
71	453000	Proceeds: Disposal of Property			
72	450000	TOTAL OTHER	0	*******	0
73					
74		TOTAL REVENUES	0	*******	0
75					
76	460000	FUND TRANSFERS IN			
77					
78	400000	BAL + REVENUES + TRANSFE (Lines 1 + 74 + 76)	0	*******	0

GLENNS FERRY JT DISTRICT #192

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 265

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School										
2	515	Secondary School										
3	517	Alternative School										
4	519	Vocational-Technical										
5	521	Special Education										
6	522	Special Education Preschool										
7	524	Gifted & Talented										
8	531	Interscholastic										
9	532	School Activity										
10	541	Summer School										
11	542	Adult School										
12	546	Detention Center										
13												
14	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attendance - Guidance - Health										
17	616	Special Education Support Servic										
18												
19	621	Instruction Improvement										
20	622	Educational Media										
21	623	Instruction-Related Technology										
22	624	Books and Periodicals										
23	631	Board of Education										
24	632	District Administration										
25												
26	641	School Administration										
27												
28	651	Business Operation										
29	655	Central Service										
30	656	Administrative Technology Servic										
31	661	Buildings-Care (Custodial)										
32	663	Maintenance (Don't Use After FY:										
33	664	Maintenance - Buildings & Equip										
34	665	Maintenance - Grounds										
35	667	Security										
36												
37	681	Pupil-To-School Transportation										
38	682	Pupil-Activity Transportation										
39	683	General Transportation										

GLENNS FERRY JT DISTRICT #192

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 265

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	0	0								
72												
73		Total Exp & Cont Reserve										
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

GLENNS FERRY JT DISTRICT #192

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

FUND NO: 270

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance		*******	
2		as of July 1	0	*******	0
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0	*******	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State District			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimbur			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org Dues, Etc			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*******	0
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*******	0

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery (Don't Use After FY24)			
53	438000	Revenue in Lieu of/Tax Replacem			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE	0	*******	0
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI (Don't Use After FY24)			
62	445300	Perkins V - CTE			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age, Presch			
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - PL 874			
68	440000	TOTAL FEDERAL	0	*******	0
69					
70	451000	Proceeds: Bonds, Principal, Loan,			
71	453000	Proceeds: Disposal of Property			
72	450000	TOTAL OTHER	0	*******	0
73					
74		TOTAL REVENUES	0	*******	0
75					
76	460000	FUND TRANSFERS IN			
77					
78	400000	BAL + REVENUES + TRANSFE (Lines 1 + 74 + 76)	0	*******	0

GLENNS FERRY JT DISTRICT #192

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 270

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School										
2	515	Secondary School										
3	517	Alternative School										
4	519	Vocational-Technical										
5	521	Special Education										
6	522	Special Education Preschool										
7	524	Gifted & Talented										
8	531	Interscholastic										
9	532	School Activity										
10	541	Summer School										
11	542	Adult School										
12	546	Detention Center										
13												
14	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attendance - Guidance - Health										
17	616	Special Education Support Service										
18												
19	621	Instruction Improvement										
20	622	Educational Media										
21	623	Instruction-Related Technology										
22	624	Books and Periodicals										
23	631	Board of Education										
24	632	District Administration										
25												
26	641	School Administration										
27												
28	651	Business Operation										
29	655	Central Service										
30	656	Administrative Technology Servic										
31	661	Buildings-Care (Custodial)										
32	663	Maintenance (Don't Use After FY:										
33	664	Maintenance - Buildings & Equipı										
34	665	Maintenance - Grounds										
35	667	Security										
36												
37	681	Pupil-To-School Transportation										
38	682	Pupil-Activity Transportation										
39	683	General Transportation										

GLENNS FERRY JT DISTRICT #192

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 270

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												

67		BUDGET SUMMARY		
68				
69		Beginning Fund Balance		
70		Revenues + Transfers In		
71		TOTAL (Lines 69 + 70)	0	0
72				
73		Total Exp & Cont Reserve		
74		Unappropriated Balance		
75		TOTAL (Lines 73 + 74)	0	0

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

GLENNS FERRY JT DISTRICT #192

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

FUND NO: 271

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance		*******	
2		as of July 1	0	*******	0
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0	*******	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State District:			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimbur			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org Dues, Etc			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*******	0
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*******	0

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery (Don't Use After FY24)			
53	438000	Revenue in Lieu of/Tax Replacem			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE	0	*******	0
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI (Don't Use After FY24)			
62	445300	Perkins V - CTE			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age, Presch			
66	445900	Other Indirect Federal Programs	18,827CR	25,350CR	
67	448200	Impact Aid - PL 874			
68	440000	TOTAL FEDERAL	18,827CR	*******	25,350CR
69					
70	451000	Proceeds: Bonds, Principal, Loan,			
71	453000	Proceeds: Disposal of Property			
72	450000	TOTAL OTHER	0	*******	0
73					
74		TOTAL REVENUES	18,827CR	*******	25,350CR
75					
76	460000	FUND TRANSFERS IN			
77					
78	400000	BAL + REVENUES + TRANSFE (Lines 1 + 74 + 76)	18,827CR	*******	25,350CR

GLENNS FERRY JT DISTRICT #192

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 271

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School										
2	515	Secondary School										
3	517	Alternative School										
4	519	Vocational-Technical										
5	521	Special Education										
6	522	Special Education Preschool										
7	524	Gifted & Talented										
8	531	Interscholastic										
9	532	School Activity										
10	541	Summer School										
11	542	Adult School										
12	546	Detention Center										
13												
14	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attendance - Guidance - Health										
17	616	Special Education Support Service										
18												
19	621	Instruction Improvement	18,827	25,350	21,000	4,350						
20	622	Educational Media										
21	623	Instruction-Related Technology										
22	624	Books and Periodicals										
23	631	Board of Education										
24	632	District Administration										
25												
26	641	School Administration										
27												
28	651	Business Operation										
29	655	Central Service										
30	656	Administrative Technology Servic										
31	661	Buildings-Care (Custodial)										
32	663	Maintenance (Don't Use After FY										
33	664	Maintenance - Buildings & Equipi										
34	665	Maintenance - Grounds										
35	667	Security										
36												
37	681	Pupil-To-School Transportation										
38	682	Pupil-Activity Transportation										
39	683	General Transportation										

GLENNS FERRY JT DISTRICT #192

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 271

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	18,827	25,350	21,000	4,350	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	18,827	25,350	21,000	4,350	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	18,827	25,350								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In	18,827CR	25,350CR								
71		TOTAL (Lines 69 + 70)	18,827CR	25,350CR								
72												
73		Total Exp & Cont Reserve	18,827	25,350								
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	18,827	25,350								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

GLENNS FERRY JT DISTRICT #192

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

FUND NO: 273

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance		*******	
2		as of July 1	0	*******	0
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0	*******	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State District			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimbur			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org Dues, Etc			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*******	0
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*******	0

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery (Don't Use After FY24)			
53	438000	Revenue in Lieu of/Tax Replacem			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE	0	*******	0
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI (Don't Use After FY24)			
62	445300	Perkins V - CTE			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age, Presch			
66	445900	Other Indirect Federal Programs	30,197CR	20,000CR	
67	448200	Impact Aid - PL 874			
68	440000	TOTAL FEDERAL	30,197CR	*******	20,000CR
69					
70	451000	Proceeds: Bonds, Principal, Loan,			
71	453000	Proceeds: Disposal of Property			
72	450000	TOTAL OTHER	0	*******	0
73					
74		TOTAL REVENUES	30,197CR	*******	20,000CR
75					
76	460000	FUND TRANSFERS IN			
77					
78	400000	BAL + REVENUES + TRANSFE (Lines 1 + 74 + 76)	30,197CR	*******	20,000CR

GLENNS FERRY JT DISTRICT #192

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 273

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School										
2	515	Secondary School										
3	517	Alternative School										
4	519	Vocational-Technical										
5	521	Special Education										
6	522	Special Education Preschool										
7	524	Gifted & Talented										
8	531	Interscholastic										
9	532	School Activity										
10	541	Summer School										
11	542	Adult School										
12	546	Detention Center										
13												
14	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attendance - Guidance - Health										
17	616	Special Education Support Servic										
18												
19	621	Instruction Improvement	30,197	20,000	16,000	3,380		620				
20	622	Educational Media										
21	623	Instruction-Related Technology										
22	624	Books and Periodicals										
23	631	Board of Education										
24	632	District Administration										
25												
26	641	School Administration										
27												
28	651	Business Operation										
29	655	Central Service										
30	656	Administrative Technology Servic										
31	661	Buildings-Care (Custodial)										
32	663	Maintenance (Don't Use After FY										
33	664	Maintenance - Buildings & Equip										
34	665	Maintenance - Grounds										
35	667	Security										
36												
37	681	Pupil-To-School Transportation										
38	682	Pupil-Activity Transportation										
39	683	General Transportation										

GLENNS FERRY JT DISTRICT #192

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 273

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	30,197	20,000	16,000	3,380	0	620	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	30,197	20,000	16,000	3,380	0	620	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	30,197	20,000								
66												

67		BUDGET SUMMARY		
68				
69		Beginning Fund Balance		
70		Revenues + Transfers In	30,197CR	20,000CR
71		TOTAL (Lines 69 + 70)	30,197CR	20,000CR
72				
73		Total Exp & Cont Reserve	30,197	20,000
74		Unappropriated Balance		
75		TOTAL (Lines 73 + 74)	30,197	20,000

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

GLENNS FERRY JT DISTRICT #192

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

FUND NO: 274

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance		*******	
2		as of July 1	0	*******	0
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0	*******	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State District			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimbur			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org Dues, Etc			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*******	0
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*******	0

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery (Don't Use After FY24)			
53	438000	Revenue in Lieu of/Tax Replacem			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE	0	*******	0
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI (Don't Use After FY24)			
62	445300	Perkins V - CTE			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age, Prescho			
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - PL 874			
68	440000	TOTAL FEDERAL	0	*******	0
69					
70	451000	Proceeds: Bonds, Principal, Loan,			
71	453000	Proceeds: Disposal of Property			
72	450000	TOTAL OTHER	0	*******	0
73					
74		TOTAL REVENUES	0	*******	0
75					
76	460000	FUND TRANSFERS IN			
77					
78	400000	BAL + REVENUES + TRANSFE (Lines 1 + 74 + 76)	0	*******	0

GLENNS FERRY JT DISTRICT #192

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 274

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School										
2	515	Secondary School										
3	517	Alternative School										
4	519	Vocational-Technical										
5	521	Special Education										
6	522	Special Education Preschool										
7	524	Gifted & Talented										
8	531	Interscholastic										
9	532	School Activity										
10	541	Summer School										
11	542	Adult School										
12	546	Detention Center										
13												
14	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attendance - Guidance - Health										
17	616	Special Education Support Servic										
18												
19	621	Instruction Improvement										
20	622	Educational Media										
21	623	Instruction-Related Technology										
22	624	Books and Periodicals										
23	631	Board of Education										
24	632	District Administration										
25												
26	641	School Administration										
27												
28	651	Business Operation										
29	655	Central Service										
30	656	Administrative Technology Servic										
31	661	Buildings-Care (Custodial)										
32	663	Maintenance (Don't Use After FY2										
33	664	Maintenance - Buildings & Equip										
34	665	Maintenance - Grounds										
35	667	Security										
36												
37	681	Pupil-To-School Transportation										
38	682	Pupil-Activity Transportation										
39	683	General Transportation										

GLENNS FERRY JT DISTRICT #192

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 274

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	0	0								
72												
73		Total Exp & Cont Reserve										
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

GLENNS FERRY JT DISTRICT #192

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

FUND NO: 282

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance		*******	
2		as of July 1	0	*******	0
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0	*******	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State District:			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimbur			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org Dues, Etc			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*******	0
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*******	0

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery (Don't Use After FY24)			
53	438000	Revenue in Lieu of/Tax Replacem			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE	0	*******	0
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI (Don't Use After FY24)			
62	445300	Perkins V - CTE			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age, Presch			
66	445900	Other Indirect Federal Programs	5,000CR		
67	448200	Impact Aid - PL 874			
68	440000	TOTAL FEDERAL	5,000CR	*******	0
69					
70	451000	Proceeds: Bonds, Principal, Loan,			
71	453000	Proceeds: Disposal of Property			
72	450000	TOTAL OTHER	0	*******	0
73					
74		TOTAL REVENUES	5,000CR	*******	0
75					
76	460000	FUND TRANSFERS IN			
77					
78	400000	BAL + REVENUES + TRANSFE (Lines 1 + 74 + 76)	5,000CR	*******	0

GLENNS FERRY JT DISTRICT #192

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 282

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School										
2	515	Secondary School	5,000									
3	517	Alternative School										
4	519	Vocational-Technical										
5	521	Special Education										
6	522	Special Education Preschool										
7	524	Gifted & Talented										
8	531	Interscholastic										
9	532	School Activity										
10	541	Summer School										
11	542	Adult School										
12	546	Detention Center										
13												
14	500	TOTAL INSTRUCTION	5,000	0	0	0	0	0	0	0	0	0
15												
16	611	Attendance - Guidance - Health										
17	616	Special Education Support Service										
18												
19	621	Instruction Improvement										
20	622	Educational Media										
21	623	Instruction-Related Technology										
22	624	Books and Periodicals										
23	631	Board of Education										
24	632	District Administration										
25												
26	641	School Administration										
27												
28	651	Business Operation										
29	655	Central Service										
30	656	Administrative Technology Servic										
31	661	Buildings-Care (Custodial)										
32	663	Maintenance (Don't Use After FY2										
33	664	Maintenance - Buildings & Equipi										
34	665	Maintenance - Grounds										
35	667	Security										
36												
37	681	Pupil-To-School Transportation										
38	682	Pupil-Activity Transportation										
39	683	General Transportation										

GLENNS FERRY JT DISTRICT #192

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 282

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	5,000	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	5,000	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In	5,000CR									
71		TOTAL (Lines 69 + 70)	5,000CR	0								
72												
73		Total Exp & Cont Reserve	5,000									
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	5,000	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

GLENNS FERRY JT DISTRICT #192

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

FUND NO: 285

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance		*******	
2		as of July 1	0	*******	0
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0	*******	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State District:			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimbur			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org Dues, Etc			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*******	0
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*******	0

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery (Don't Use After FY24)			
53	438000	Revenue in Lieu of/Tax Replacem			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE	0	*******	0
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI (Don't Use After FY24)			
62	445300	Perkins V - CTE			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age, Presch			
66	445900	Other Indirect Federal Programs	62,159CR	21,840CR	
67	448200	Impact Aid - PL 874			
68	440000	TOTAL FEDERAL	62,159CR	*******	21,840CR
69					
70	451000	Proceeds: Bonds, Principal, Loan,			
71	453000	Proceeds: Disposal of Property			
72	450000	TOTAL OTHER	0	*******	0
73					
74		TOTAL REVENUES	62,159CR	*******	21,840CR
75					
76	460000	FUND TRANSFERS IN			
77					
78	400000	BAL + REVENUES + TRANSFE (Lines 1 + 74 + 76)	62,159CR	*******	21,840CR

GLENNS FERRY JT DISTRICT #192

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 285

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School										
2	515	Secondary School										
3	517	Alternative School										
4	519	Vocational-Technical										
5	521	Special Education										
6	522	Special Education Preschool										
7	524	Gifted & Talented										
8	531	Interscholastic										
9	532	School Activity										
10	541	Summer School										
11	542	Adult School										
12	546	Detention Center										
13												
14	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attendance - Guidance - Health	62,159	21,841			6,000	15,841				
17	616	Special Education Support Servic										
18												
19	621	Instruction Improvement										
20	622	Educational Media										
21	623	Instruction-Related Technology										
22	624	Books and Periodicals										
23	631	Board of Education										
24	632	District Administration										
25												
26	641	School Administration										
27												
28	651	Business Operation										
29	655	Central Service										
30	656	Administrative Technology Servic										
31	661	Buildings-Care (Custodial)										
32	663	Maintenance (Don't Use After FY:										
33	664	Maintenance - Buildings & Equip										
34	665	Maintenance - Grounds										
35	667	Security										
36												
37	681	Pupil-To-School Transportation										
38	682	Pupil-Activity Transportation										
39	683	General Transportation										

GLENNS FERRY JT DISTRICT #192

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 285

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	62,159	21,841	0	0	6,000	15,841	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	62,159	21,841	0	0	6,000	15,841	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	62,159	21,841								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In	62,159CR	21,840CR								
71		TOTAL (Lines 69 + 70)	62,159CR	21,840CR								
72												
73		Total Exp & Cont Reserve	62,159	21,841								
74		Unappropriated Balance		1CR								
75		TOTAL (Lines 73 + 74)	62,159	21,840								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

GLENNS FERRY JT DISTRICT #192

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

FUND NO: 290

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance	116,348CR	65,049CR	
2		as of July 1	116,348CR	*******	65,049CR
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0	*******	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State District:			
19					
20	415000	Earnings on Investments	5,000CR	2,000CR	
21					
22	416100	School Food Service	31,000CR	31,000CR	
23	416200	Meal Sales: Non-Reimbur	3,000CR	4,000CR	
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org Dues, Etc			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local	640CR	1,000CR	
38		TOTAL OTHER LOCAL	39,640CR	*******	38,000CR
39	410000	TOTAL LOCAL (Line 13 + 38)	39,640CR	*******	38,000CR

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery (Don't Use After FY24)			
53	438000	Revenue in Lieu of/Tax Replacem			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE	0	*******	0
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI (Don't Use After FY24)			
62	445300	Perkins V - CTE			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement	152,113CR	152,000CR	
65	445600	IDEA Part B (School Age, Presch			
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - PL 874			
68	440000	TOTAL FEDERAL	152,113CR	*******	152,000CR
69					
70	451000	Proceeds: Bonds, Principal, Loan,			
71	453000	Proceeds: Disposal of Property			
72	450000	TOTAL OTHER	0	*******	0
73					
74		TOTAL REVENUES	191,753CR	*******	190,000CR
75					
76	460000	FUND TRANSFERS IN			
77					
78	400000	BAL + REVENUES + TRANSFE (Lines 1 - 74 + 76)	308,101CR	*******	255,049CR

GLENNS FERRY JT DISTRICT #192

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 290

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School										
2	515	Secondary School										
3	517	Alternative School										
4	519	Vocational-Technical										
5	521	Special Education										
6	522	Special Education Preschool										
7	524	Gifted & Talented										
8	531	Interscholastic										
9	532	School Activity										
10	541	Summer School										
11	542	Adult School										
12	546	Detention Center										
13												
14	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attendance - Guidance - Health										
17	616	Special Education Support Servic										
18												
19	621	Instruction Improvement										
20	622	Educational Media										
21	623	Instruction-Related Technology										
22	624	Books and Periodicals										
23	631	Board of Education										
24	632	District Administration										
25												
26	641	School Administration										
27												
28	651	Business Operation										
29	655	Central Service										
30	656	Administrative Technology Servic										
31	661	Buildings-Care (Custodial)										
32	663	Maintenance (Don't Use After FY:										
33	664	Maintenance - Buildings & Equipı										
34	665	Maintenance - Grounds										
35	667	Security										
36												
37	681	Pupil-To-School Transportation										
38	682	Pupil-Activity Transportation										
39	683	General Transportation										

GLENNS FERRY JT DISTRICT #192

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 290

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition	243,052	247,746	78,616	22,730	7,400	139,000				
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	243,052	247,746	78,616	22,730	7,400	139,000	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	243,052	247,746	78,616	22,730	7,400	139,000	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	243,052	247,746								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance	116,348CR	65,049CR								
70		Revenues + Transfers In	191,753CR	190,000CR								
71		TOTAL (Lines 69 + 70)	308,101CR	255,049CR								
72												
73		Total Exp & Cont Reserve	243,052	247,746								
74		Unappropriated Balance	65,049	7,303								
75		TOTAL (Lines 73 + 74)	308,101	255,049								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

GLENNS FERRY JT DISTRICT #192

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

FUND NO: 310

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance		*******	
2		as of July 1	0	*******	0
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0	*******	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State District:			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimbur			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org Dues, Etc			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*******	0
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*******	0

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery (Don't Use After FY24)			
53	438000	Revenue in Lieu of/Tax Replacem			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE	0	*******	0
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI (Don't Use After FY24)			
62	445300	Perkins V - CTE			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age, Presch			
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - PL 874			
68	440000	TOTAL FEDERAL	0	*******	0
69					
70	451000	Proceeds: Bonds, Principal, Loan,			
71	453000	Proceeds: Disposal of Property			
72	450000	TOTAL OTHER	0	*******	0
73					
74		TOTAL REVENUES	0	*******	0
75					
76	460000	FUND TRANSFERS IN			
77					
78	400000	BAL + REVENUES + TRANSFE (Lines 1 + 74 + 76)	0	*******	0

GLENNS FERRY JT DISTRICT #192

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 310

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School										
2	515	Secondary School										
3	517	Alternative School										
4	519	Vocational-Technical										
5	521	Special Education										
6	522	Special Education Preschool										
7	524	Gifted & Talented										
8	531	Interscholastic										
9	532	School Activity										
10	541	Summer School										
11	542	Adult School										
12	546	Detention Center										
13												
14	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attendance - Guidance - Health										
17	616	Special Education Support Servic										
18												
19	621	Instruction Improvement										
20	622	Educational Media										
21	623	Instruction-Related Technology										
22	624	Books and Periodicals										
23	631	Board of Education										
24	632	District Administration										
25												
26	641	School Administration										
27												
28	651	Business Operation										
29	655	Central Service										
30	656	Administrative Technology Servic										
31	661	Buildings-Care (Custodial)										
32	663	Maintenance (Don't Use After FY2										
33	664	Maintenance - Buildings & Equipi										
34	665	Maintenance - Grounds										
35	667	Security										
36												
37	681	Pupil-To-School Transportation										
38	682	Pupil-Activity Transportation										
39	683	General Transportation										

GLENNS FERRY JT DISTRICT #192

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 310

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	0	0								
72												
73		Total Exp & Cont Reserve										
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

GLENNS FERRY JT DISTRICT #192

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

FUND NO: 410

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance		*******	
2		as of July 1	0	*******	0
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0	*******	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State District:			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimbur			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org Dues, Etc			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*******	0
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*******	0

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery (Don't Use After FY24)			
53	438000	Revenue in Lieu of/Tax Replacem			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE	0	*******	0
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI (Don't Use After FY24)			
62	445300	Perkins V - CTE			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age, Presch			
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - PL 874			
68	440000	TOTAL FEDERAL	0	*******	0
69					
70	451000	Proceeds: Bonds, Principal, Loan,			
71	453000	Proceeds: Disposal of Property			
72	450000	TOTAL OTHER	0	*******	0
73					
74		TOTAL REVENUES	0	*******	0
75					
76	460000	FUND TRANSFERS IN			
77					
78	400000	BAL + REVENUES + TRANSFE (Lines 1 + 74 + 76)	0	*******	0

GLENNS FERRY JT DISTRICT #192

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 410

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School										
2	515	Secondary School										
3	517	Alternative School										
4	519	Vocational-Technical										
5	521	Special Education										
6	522	Special Education Preschool										
7	524	Gifted & Talented										
8	531	Interscholastic										
9	532	School Activity										
10	541	Summer School										
11	542	Adult School										
12	546	Detention Center										
13												
14	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attendance - Guidance - Health										
17	616	Special Education Support Service										
18												
19	621	Instruction Improvement										
20	622	Educational Media										
21	623	Instruction-Related Technology										
22	624	Books and Periodicals										
23	631	Board of Education										
24	632	District Administration										
25												
26	641	School Administration										
27												
28	651	Business Operation										
29	655	Central Service										
30	656	Administrative Technology Servic										
31	661	Buildings-Care (Custodial)										
32	663	Maintenance (Don't Use After FY:										
33	664	Maintenance - Buildings & Equipt										
34	665	Maintenance - Grounds										
35	667	Security										
36												
37	681	Pupil-To-School Transportation										
38	682	Pupil-Activity Transportation										
39	683	General Transportation										

GLENNS FERRY JT DISTRICT #192

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 410

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	0	0								
72												
73		Total Exp & Cont Reserve										
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

GLENNS FERRY JT DISTRICT #192

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

FUND NO: 420

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance	146,754CR	194,205CR	
2		as of July 1	146,754CR	*******	194,205CR
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0	*******	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State District:			
19					
20	415000	Earnings on Investments	3,950CR		
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimbur			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org Dues, Etc			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	3,950CR	*******	0
39	410000	TOTAL LOCAL (Line 13 + 38)	3,950CR	*******	0

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery (Don't Use After FY24)			
53	438000	Revenue in Lieu of/Tax Replacem			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE	0	*******	0
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI (Don't Use After FY24)			
62	445300	Perkins V - CTE			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age, Presch			
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - PL 874			
68	440000	TOTAL FEDERAL	0	*******	0
69					
70	451000	Proceeds: Bonds, Principal, Loan,			
71	453000	Proceeds: Disposal of Property			
72	450000	TOTAL OTHER	0	*******	0
73					
74		TOTAL REVENUES	3,950CR	*******	0
75					
76	460000	FUND TRANSFERS IN	95,000CR	30,000CR	
77					
78	400000	BAL + REVENUES + TRANSFE (Lines 1 + 74 + 76)	245,704CR	*******	224,205CR

GLENNS FERRY JT DISTRICT #192

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 420

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School										
2	515	Secondary School										
3	517	Alternative School										
4	519	Vocational-Technical										
5	521	Special Education										
6	522	Special Education Preschool										
7	524	Gifted & Talented										
8	531	Interscholastic										
9	532	School Activity										
10	541	Summer School										
11	542	Adult School										
12	546	Detention Center										
13												
14	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attendance - Guidance - Health										
17	616	Special Education Support Service										
18												
19	621	Instruction Improvement										
20	622	Educational Media										
21	623	Instruction-Related Technology										
22	624	Books and Periodicals										
23	631	Board of Education										
24	632	District Administration										
25												
26	641	School Administration										
27												
28	651	Business Operation										
29	655	Central Service										
30	656	Administrative Technology Servic										
31	661	Buildings-Care (Custodial)										
32	663	Maintenance (Don't Use After FY2										
33	664	Maintenance - Buildings & Equipt	22,960	179,205			179,205					
34	665	Maintenance - Grounds	20,350	20,000			20,000					
35	667	Security										
36												
37	681	Pupil-To-School Transportation										
38	682	Pupil-Activity Transportation										
39	683	General Transportation										

GLENNS FERRY JT DISTRICT #192

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 420

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	43,310	199,205	0	0	199,205	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets	8,189	25,000					25,000			
51	811	Capital Assets (Don't Use After FY										
52	800	TOTAL CAPITAL ASSETS	8,189	25,000	0	0	0	0	25,000	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	51,499	224,205	0	0	199,205	0	25,000	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	51,499	224,205								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance	146,754CR	194,205CR								
70		Revenues + Transfers In	98,950CR	30,000CR								
71		TOTAL (Lines 69 + 70)	245,704CR	224,205CR								
72												
73		Total Exp & Cont Reserve	51,499	224,205								
74		Unappropriated Balance	194,205									
75		TOTAL (Lines 73 + 74)	245,704	224,205								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

GLENNS FERRY JT DISTRICT #192

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

FUND NO: 424

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance	340,626CR	250,419CR	
2		as of July 1	340,626CR	*******	250,419CR
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0	*******	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State District:			
19					
20	415000	Earnings on Investments	12,576CR	2,000CR	
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimbur			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org Dues, Etc			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	12,576CR	*******	2,000CR
39	410000	TOTAL LOCAL (Line 13 + 38)	12,576CR	*******	2,000CR

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery (Don't Use After FY24)			
53	438000	Revenue in Lieu of/Tax Replacem			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE	0	*******	0
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI (Don't Use After FY24)			
62	445300	Perkins V - CTE			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age, Presch			
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - PL 874			
68	440000	TOTAL FEDERAL	0	*******	0
69					
70	451000	Proceeds: Bonds, Principal, Loan,			
71	453000	Proceeds: Disposal of Property			
72	450000	TOTAL OTHER	0	*******	0
73					
74		TOTAL REVENUES	12,576CR	*******	2,000CR
75					
76	460000	FUND TRANSFERS IN	95,155CR	79,292CR	
77					
78	400000	BAL + REVENUES + TRANSFE (Lines 1 + 74 + 76)	448,357CR	*******	331,711CR

GLENNS FERRY JT DISTRICT #192

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 424

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School										
2	515	Secondary School										
3	517	Alternative School										
4	519	Vocational-Technical										
5	521	Special Education										
6	522	Special Education Preschool										
7	524	Gifted & Talented										
8	531	Interscholastic										
9	532	School Activity										
10	541	Summer School										
11	542	Adult School										
12	546	Detention Center										
13												
14	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attendance - Guidance - Health										
17	616	Special Education Support Service										
18												
19	621	Instruction Improvement										
20	622	Educational Media										
21	623	Instruction-Related Technology										
22	624	Books and Periodicals										
23	631	Board of Education										
24	632	District Administration										
25												
26	641	School Administration										
27												
28	651	Business Operation										
29	655	Central Service										
30	656	Administrative Technology Servic										
31	661	Buildings-Care (Custodial)										
32	663	Maintenance (Don't Use After FY:										
33	664	Maintenance - Buildings & Equipı										
34	665	Maintenance - Grounds										
35	667	Security										
36												
37	681	Pupil-To-School Transportation										
38	682	Pupil-Activity Transportation										
39	683	General Transportation										

GLENNS FERRY JT DISTRICT #192

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 424

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets	197,938	105,000					105,000			
51	811	Capital Assets (Don't Use After FY										
52	800	TOTAL CAPITAL ASSETS	197,938	105,000	0	0	0	0	105,000	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	197,938	105,000	0	0	0	0	105,000	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	197,938	105,000								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance	340,626CR	250,419CR								
70		Revenues + Transfers In	107,731CR	81,292CR								
71		TOTAL (Lines 69 + 70)	448,357CR	331,711CR								
72												
73		Total Exp & Cont Reserve	197,938	105,000								
74		Unappropriated Balance	250,419	226,711								
75		TOTAL (Lines 73 + 74)	448,357	331,711								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

GLENNS FERRY JT DISTRICT #192

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

FUND NO: 425

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance		1,454,638CR	
2		as of July 1	0	*******	1,454,638CR
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0	*******	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State District			
19					
20	415000	Earnings on Investments	30,000CR		
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimbur			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org Dues, Etc			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	30,000CR	*******	0
39	410000	TOTAL LOCAL (Line 13 + 38)	30,000CR	*******	0

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support	1,542,357CR		
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery (Don't Use After FY24)			
53	438000	Revenue in Lieu of/Tax Replacem			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE	1,542,357CR	*******	0
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI (Don't Use After FY24)			
62	445300	Perkins V - CTE			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age, Presch			
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - PL 874			
68	440000	TOTAL FEDERAL	0	*******	0
69					
70	451000	Proceeds: Bonds, Principal, Loan,			
71	453000	Proceeds: Disposal of Property			
72	450000	TOTAL OTHER	0	*******	0
73					
74		TOTAL REVENUES	1,572,357CR	*******	0
75					
76	460000	FUND TRANSFERS IN			
77					
78	400000	BAL + REVENUES + TRANSFE (Lines 1 + 74 + 76)	1,572,357CR	*******	1,454,638CR

GLENNS FERRY JT DISTRICT #192

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 425

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School										
2	515	Secondary School										
3	517	Alternative School										
4	519	Vocational-Technical										
5	521	Special Education										
6	522	Special Education Preschool										
7	524	Gifted & Talented										
8	531	Interscholastic										
9	532	School Activity										
10	541	Summer School										
11	542	Adult School										
12	546	Detention Center										
13												
14	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attendance - Guidance - Health										
17	616	Special Education Support Servic										
18												
19	621	Instruction Improvement										
20	622	Educational Media										
21	623	Instruction-Related Technology										
22	624	Books and Periodicals										
23	631	Board of Education										
24	632	District Administration										
25												
26	641	School Administration										
27												
28	651	Business Operation										
29	655	Central Service										
30	656	Administrative Technology Servic										
31	661	Buildings-Care (Custodial)										
32	663	Maintenance (Don't Use After FY:										
33	664	Maintenance - Buildings & Equip										
34	665	Maintenance - Grounds										
35	667	Security										
36												
37	681	Pupil-To-School Transportation										
38	682	Pupil-Activity Transportation										
39	683	General Transportation										

GLENNS FERRY JT DISTRICT #192

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 425

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets	117,719	250,000					250,000			
51	811	Capital Assets (Don't Use After FY										
52	800	TOTAL CAPITAL ASSETS	117,719	250,000	0	0	0	0	250,000	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	117,719	250,000	0	0	0	0	250,000	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	117,719	250,000								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance		1,454,638CR								
70		Revenues + Transfers In	1,572,357CR									
71		TOTAL (Lines 69 + 70)	1,572,357CR	1,454,638CR								
72												
73		Total Exp & Cont Reserve	117,719	250,000								
74		Unappropriated Balance	1,454,638	1,204,638								
75		TOTAL (Lines 73 + 74)	1,572,357	1,454,638								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

GLENNS FERRY JT DISTRICT #192

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

FUND NO: 710

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance		*******	
2		as of July 1	0	*******	0
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0	*******	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State District:			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimbur			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org Dues, Etc			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*******	0
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*******	0

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery (Don't Use After FY24)			
53	438000	Revenue in Lieu of/Tax Replacem			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE	0	*******	0
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI (Don't Use After FY24)			
62	445300	Perkins V - CTE			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age, Presch			
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - PL 874			
68	440000	TOTAL FEDERAL	0	*******	0
69					
70	451000	Proceeds: Bonds, Principal, Loan,			
71	453000	Proceeds: Disposal of Property			
72	450000	TOTAL OTHER	0	*******	0
73					
74		TOTAL REVENUES	0	*******	0
75					
76	460000	FUND TRANSFERS IN			
77					
78	400000	BAL + REVENUES + TRANSFE (Lines 1 + 74 + 76)	0	*******	0

GLENNS FERRY JT DISTRICT #192

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 710

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School										
2	515	Secondary School										
3	517	Alternative School										
4	519	Vocational-Technical										
5	521	Special Education										
6	522	Special Education Preschool										
7	524	Gifted & Talented										
8	531	Interscholastic										
9	532	School Activity										
10	541	Summer School										
11	542	Adult School										
12	546	Detention Center										
13												
14	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attendance - Guidance - Health										
17	616	Special Education Support Servicc										
18												
19	621	Instruction Improvement										
20	622	Educational Media										
21	623	Instruction-Related Technology										
22	624	Books and Periodicals										
23	631	Board of Education										
24	632	District Administration										
25												
26	641	School Administration										
27												
28	651	Business Operation										
29	655	Central Service										
30	656	Administrative Technology Servic										
31	661	Buildings-Care (Custodial)										
32	663	Maintenance (Don't Use After FY.										
33	664	Maintenance - Buildings & Equipı										
34	665	Maintenance - Grounds										
35	667	Security										
36												
37	681	Pupil-To-School Transportation										
38	682	Pupil-Activity Transportation										
39	683	General Transportation										

GLENNS FERRY JT DISTRICT #192

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 710

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	0	0								
72												
73		Total Exp & Cont Reserve										
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

GLENNS FERRY JT DISTRICT #192

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

FUND NO: 810

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance		*******	
2		as of July 1	0	*******	0
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0	*******	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State District			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimbur			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org Dues, Etc			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*******	0
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*******	0

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery (Don't Use After FY24)			
53	438000	Revenue in Lieu of Tax Replacem			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE	0	*******	0
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI (Don't Use After FY24)			
62	445300	Perkins V - CTE			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age, Presch			
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - PL 874			
68	440000	TOTAL FEDERAL	0	*******	0
69					
70	451000	Proceeds: Bonds, Principal, Loan.			
71	453000	Proceeds: Disposal of Property			
72	450000	TOTAL OTHER	0	*******	0
73					
74		TOTAL REVENUES	0	*******	0
75					
76	460000	FUND TRANSFERS IN			
77					
78	400000	BAL + REVENUES + TRANSFE (Lines 1 + 74 + 76)	0	*******	0

GLENNS FERRY JT DISTRICT #192

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 810

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School										
2	515	Secondary School										
3	517	Alternative School										
4	519	Vocational-Technical										
5	521	Special Education										
6	522	Special Education Preschool										
7	524	Gifted & Talented										
8	531	Interscholastic										
9	532	School Activity										
10	541	Summer School										
11	542	Adult School										
12	546	Detention Center										
13												
14	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attendance - Guidance - Health										
17	616	Special Education Support Servic										
18												
19	621	Instruction Improvement										
20	622	Educational Media										
21	623	Instruction-Related Technology										
22	624	Books and Periodicals										
23	631	Board of Education										
24	632	District Administration										
25												
26	641	School Administration										
27												
28	651	Business Operation										
29	655	Central Service										
30	656	Administrative Technology Servic										
31	661	Buildings-Care (Custodial)										
32	663	Maintenance (Don't Use After FY2										
33	664	Maintenance - Buildings & Equipı										
34	665	Maintenance - Grounds										
35	667	Security										
36												
37	681	Pupil-To-School Transportation										
38	682	Pupil-Activity Transportation										
39	683	General Transportation										

GLENNS FERRY JT DISTRICT #192

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 810

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	0	0								
72												
73		Total Exp & Cont Reserve										
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

GLENNS FERRY JT DISTRICT #192

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

FUND NO: 910

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
1	320000	Estimated Fund Balance		*******	
2		as of July 1	0	*******	0
3	411100	Taxes - General M & O			
4	411200	Taxes - Supplemental			
5	411300	Taxes - Emergency			
6	411400	Taxes - Tort			
7	411500	Taxes - Cooperative			
8	411600	Taxes - Tuition			
9	411700	Taxes - Migrant			
10	411900	Taxes - Other			
11	412100	Taxes - Plant Facility			
12	412500	Taxes - Bond & Interest			
13		TOTAL TAXES	0	*******	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition From Individuals			
17	414200	Tuition From Districts in Idaho			
18	414300	Tuition From Out of State District:			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimbur			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org Dues, Etc			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL	0	*******	0
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*******	0

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Proposed Budget Totals
40	429000	Other County			
41	420000	TOTAL COUNTY	0	*******	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Exceptional Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Program			
52	437000	Lottery (Don't Use After FY24)			
53	438000	Revenue in Lieu of/Tax Replacem			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE	0	*******	0
57					
58	442000	Indirect Unrestricted Federal			
59	443000	Direct Restricted Federal			
60	445100	Title I - ESEA			
61	445200	Title VI (Don't Use After FY24)			
62	445300	Perkins V - CTE			
63	445400	Adult Education			
64	445500	Child Nutrition Reimbursement			
65	445600	IDEA Part B (School Age, Presch			
66	445900	Other Indirect Federal Programs			
67	448200	Impact Aid - PL 874			
68	440000	TOTAL FEDERAL	0	*******	0
69					
70	451000	Proceeds: Bonds, Principal, Loan,			
71	453000	Proceeds: Disposal of Property			
72	450000	TOTAL OTHER	0	*******	0
73					
74		TOTAL REVENUES	0	*******	0
75					
76	460000	FUND TRANSFERS IN			
77					
78	400000	BAL + REVENUES + TRANSFE (Lines 1 + 74 + 76)	0	*******	0

GLENNS FERRY JT DISTRICT #192

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 910

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School										
2	515	Secondary School										
3	517	Alternative School										
4	519	Vocational-Technical										
5	521	Special Education										
6	522	Special Education Preschool										
7	524	Gifted & Talented										
8	531	Interscholastic										
9	532	School Activity										
10	541	Summer School										
11	542	Adult School										
12	546	Detention Center										
13												
14	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attendance - Guidance - Health										
17	616	Special Education Support Servic										
18												
19	621	Instruction Improvement										
20	622	Educational Media										
21	623	Instruction-Related Technology										
22	624	Books and Periodicals										
23	631	Board of Education										
24	632	District Administration										
25												
26	641	School Administration										
27												
28	651	Business Operation										
29	655	Central Service										
30	656	Administrative Technology Servic										
31	661	Buildings-Care (Custodial)										
32	663	Maintenance (Don't Use After FY:										
33	664	Maintenance - Buildings & Equip										
34	665	Maintenance - Grounds										
35	667	Security										
36												
37	681	Pupil-To-School Transportation										
38	682	Pupil-Activity Transportation										
39	683	General Transportation										

GLENNS FERRY JT DISTRICT #192

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NO: 910

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services										
41												
42	600	TOTAL SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition										
45	720	Community Services										
46	730	Enterprise Operations										
47	740	Student Activity										
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets										
51	811	Capital Assets (Don't Use After FY										
52	800	TOTAL CAPITAL ASSETS	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services - Principal										
55	912	Debt Services - Interest										
56	913	Debt Services - Refunded Debt										
57	920	Fund Transfers Out										
58												
59	900	TOTAL OTHER SERVICES	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES (Lines 14 + 42 + 48 + 52 + 59)	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL EXP & CONT RESERVE (Lines 61 + 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL (Lines 69 + 70)	0	0								
72												
73		Total Exp & Cont Reserve										
74		Unappropriated Balance										
75		TOTAL (Lines 73 + 74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75